

# CITY OF HAYSVILLE

## Agenda

January 13, 2020

CALL TO ORDER

ROLL CALL

INVOCATION BY: Pastor Jennifer Jones, Haysville United Methodist Church

PLEDGE OF ALLEGIANCE

PRESENTATION AND APPROVAL OF MINUTES

- A. [Minutes of December 30<sup>th</sup>, 2019](#)

SPECIAL ORDER OF BUSINESS

- A. Administration of Oath of Office for Reelected Councilmembers

ITEM #1 CITIZENS TO BE HEARD

ITEM #2 APPROVAL OF LICENSES AND BONDS

ITEM #3 INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ITEM #4 NOTICES AND COMMUNICATIONS

- A. Governing Body Announcements

ITEM #5 OLD BUSINESS

ITEM #6 OTHER BUSINESS

- A. [Consideration of Purchase of Excavator](#)
- B. [Consideration of Agreement with Haysville Aviators](#)
- C. [Park Board Annual Report](#)
- D. [Senior Center Annual Report](#)
- E. [Recreation Department Annual Report](#)
- F. [2019 Economic Development Report](#)

ITEM #7 DEPARTMENT REPORTS

- A. Administrative Services – Will Black
- B. City Clerk – Janie Cox
- C. [Police – Jeff Whitfield](#)
- D. [Public Works – Tony Martinez](#)
- E. Recreation – Rob Arneson

ITEM #8 APPOINTMENTS

ITEM #9 OFF AGENDA CITIZENS TO BE HEARD

ITEM #10 EXECUTIVE SESSION

ITEM #11 BILLS TO BE PAID

- A. [Bills to be Paid for the First Half of January](#)
- B. [Additional 2019 Encumbrances](#)

ITEM #12 CONSENT AGENDA

ITEM #13 COUNCIL ITEMS

- A. Council Concerns
- B. Council Action Request Updates

ITEM #14 ADJOURNMENT

The Regular Council Meeting was called to order by Mayor Bruce Armstrong at 7:08 p.m. in the Haysville Municipal Building, 200 West Grand Avenue.

Roll was taken by Recording Secretary Ginger Cullen: Kessler here, Walters here, Rardin here, Parton here, Crum here, Thompson here. Councilpersons Pat Ewert and Dan Benner were not present.

Invocation was given by Councilperson Bob Rardin.

Mayor Bruce Armstrong led everyone present in the Pledge of Allegiance.

Under Presentation and Approval of Minutes, Mayor Bruce Armstrong presented for approval the Minutes of December 9<sup>th</sup>, 2019.

Motion by Parton – Second by Thompson

I make a motion we accept the minutes of December 9<sup>th</sup> as presented.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

Under Citizens to be Heard, Mayor Bruce Armstrong advised Sedgwick County Fire Department was not present.

Under Approval of Licenses and Bonds, Mayor Bruce Armstrong presented a Refuse Haulers License Renewal for Waste Management, 4330 W. 31<sup>st</sup>. St., Wichita, KS 67215.

Motion by Kessler – Second by Walters

I make a motion that we renew the Refuse Haulers License Renewal for Waste Management.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

There were no Ordinances or Resolutions.

Under Notices and Communications, Mayor Bruce Armstrong called for Governing Body Announcements. Councilperson Steve Crum reviewed a Haysville Healthy Habits fundraiser called Commit to Be Fit, and upcoming events from the Haysville Community Library. He also reviewed school district updates, including a legislative update from the state senator and two state representatives who serve the district and a reception for retiring school board members Glenn Crum and Susan Walston. Mayor Armstrong advised of upcoming events at the Senior Center.

Under Notices and Communications, Mayor Bruce Armstrong presented a Memo to Council Regarding New Businesses and a Memo to Council Regarding Project Updates.

There was no Old Business.

## **Regular Council Meeting**

**December 30, 2019**

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Under Other Business, Mayor Bruce Armstrong presented Consideration of Changes to the Personnel Manual. Deputy Administrative Officer Georgie Carter advised the changes were to add two new staff positions for the Haysville Hustle program.

Motion by Parton – Second by Rardin

I make a motion we accept the employee changes to the personnel manual.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

Under Other Business, Mayor Bruce Armstrong presented Consideration of Agreement with Hermes Healthcare. Deputy Administrative Officer Georgie Carter advised a copy of the contract was placed on the bench after typing errors pointed out by Councilperson Russ Kessler were corrected.

Motion by Crum – Second by Parton

I'll make a motion that we approve the agreement with Hermes Healthcare as presented at our desk.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

Mayor Bruce Armstrong asked for Department Reports.

Chief Administrative Officer Will Black had nothing to report.

City Clerk Janie Cox advised City Hall would close at 5:00 p.m. on New Year's Eve and would be closed on New Year's Day.

Police Chief Jeff Whitfield advised the visiting officer was Lieutenant Kevin Sexton. Chief Whitfield reviewed Haysville's fireworks rules and shared Sedgwick County's non-emergency phone number. He advised the number was only for party, excessive noise, and firework complaints; all other issues should still be directed to 911. Chief Whitfield also reminded citizens not to drink and drive.

Public Works Director Tony Martinez advised Public Works would be closed on January 1<sup>st</sup> for the New Year's holiday, but citizens could call the non-emergency police line at 529-5912 to reach on-call staff for water or wastewater emergencies.

Deputy Administrative Officer Georgie Carter shared details about upcoming events, programs, and membership specials. She advised the HAC would close at 5:00 p.m. on New Year's Eve and would be closed on New Year's Day.

Under Appointments, Mayor Bruce Armstrong presented the Library Board Appointment of Beverly Miller at 338 S. Lamar for the remainder of a term.

Motion by Crum – Second by Parton

**Regular Council Meeting**

**December 30, 2019**

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I make a motion that we allow the Appointment of Beverly Miller, 338 s. Lamar, in regards to a library board appointment for the remainder of the term.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

Under Appointments, Mayor Bruce Armstrong presented Rob Arneson for Appointment as Recreation Director.

Motion by Crum – Second by Parton

I make a motion that we approve the appointment of Rob Arneson as Recreation Director.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

There were no Off Agenda Citizens to be Heard.

There was no Executive Session.

Under Bills to be Paid, Mayor Bruce Armstrong presented the Bills to be Paid for the Last Half of December.

Motion by Rardin – Second by Walters

I make a motion to pay the last half of December bills.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

Under Bills to be Paid, Mayor Bruce Armstrong presented Year End Encumbrances and advised a copy of the encumbrances list was placed on the Council bench.

Motion by Crum – Second by Parton

I make a motion to approve the Year End Encumbrances as presented.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

Under Bills to be Paid, Mayor Bruce Armstrong presented Authorization to Reimburse Petty Cash on December 31, 2019 and requested a motion stating such.

Motion by Parton – Second by Rardin

So moved.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

Under Bills to be Paid, Mayor Bruce Armstrong presented Authorization to Pay Any Unanticipated Invoices Dated 2019 and Received After Year End.

**Regular Council Meeting**

**December 30, 2019**

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Motion by Rardin – Second by Walters

I make a motion to authorize to Pay Any Unanticipated Invoices Dated 2019 and Received After Year End.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

There was nothing under the Consent Agenda.

Under Council Items, Mayor Bruce Armstrong asked for Council Concerns. Councilperson Steve Crum asked Public Works Director Tony Martinez what his thoughts were regarding a recent news piece about KDOT using beet juice mixed with salt to treat winter road conditions. Martinez advised he has heard about it, but only knows of KDOT using it at this time. He advised that Haysville Public Works uses rock salt.

Under Council Items, Mayor Bruce Armstrong advised there were no Council Action Request Updates.

Mayor Bruce Armstrong presented for approval Adjournment.

Motion by Kessler – Second by Walters

Mayor and Council, I make a motion that we adjourn tonight's meeting.

Kessler yea, Walters yea, Rardin yea, Parton yea, Crum yea, Thompson yea.

Motion declared carried.

The Regular Council Meeting adjourned at 7:23 p.m.

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Janie Cox, City Clerk



# CITY OF HAYSVILLE, KANSAS

401 S. Jane-P.O. Box 404-Haysville, Kansas 67060

(316) 529-5940~Fax (316) 529-5945

www.haysville-ks.com

To: The Honorable Mayor, Bruce Armstrong  
Haysville City Councilmembers

From: Tony Martinez  
City of Haysville  
Director of Public Works

Date: January 10, 2020

Re: Authorization to Purchase

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We have received the cost to purchase and transport a used excavator. Our previous excavator was damaged while working around the Dorner Park complex. The City's insurance company determined that the damage resulted in a total loss of the equipment. The Public Works Department has searched and found several potential replacements. The used replacements we have priced varied in both hours used and condition. Before we attempt to make a purchase, the excavator needs to meet our criteria and pass our inspection. Some have failed our inspections, while others have been sold awaiting approval to purchase. We have recently located a model that will meet our needs, if it does pass the inspection. The 2013 John Deere 210G shows 3832 hours of usage. The price of this particular excavator is as follows:

Murphy Tractor & Equipment (2013 John Deere 210G)	\$123,500.00
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We are asking authorization to purchase the John Deere 210G from Murphy Tractor & Equipment for a total of \$123,500.00 contingent upon a passing inspection. Due to the availability and demand for this equipment, the timeframe to purchase is extremely competitive. If this particular excavator does not pass our inspection or, for some reason, becomes unavailable, we would like authorization to purchase an excavator that does pass inspection not to exceed \$123,500.00.

Funds for this will be paid out of the Equipment Reserve account.

Thank you,

Tony Martinez  
City of Haysville  
Director of Public Works



# CITY OF HAYSVILLE, KANSAS

RECREATION DEPARTMENT - 523 SARAH LANE/ P.O. BOX 404  
HAYSVILLE, KANSAS 67060 - (316) 529-5922 (316) 529-5923 - FAX

## AGREEMENT

This Agreement is made and entered into as of this 9 day of JANUARY, 2020, by and between the **City of Haysville, Kansas (City)**, and the **Haysville Aviators Association (Aviators)**.

WHEREAS, the **City** owns and operates a developing Sports Complex commonly known as Plagens-Carpenter Sports Complex (Sports Complex) located at 665 West 63<sup>rd</sup> Street South, Haysville, KS; and

WHEREAS, **Aviators** desires to obtain the right to use Field One for their home games and tournaments and the **City** is willing to permit such use upon the terms and conditions provided for herein.

**NOW, THEREFORE**, for and in consideration of the mutual promises and covenants contained herein, the **City** and **Aviators** agree as follows:

- I. **City** agrees to and does hereby allow the **Aviators** use of Field One and necessary appurtenances thereto, for their home games and tournaments commencing on **May 27, 2020 and terminating on August 7, 2020**, pursuant to the **Aviators** schedule of games (to be attached when available in Exhibit 2), including the schedule of practices as agreed to by the parties and attached hereto.
  - A. A preseason meeting will be held between the **Aviator** coach, manager and **City** to discuss field and equipment usage as well as field maintenance.
  - B. Field One will be available to the **Aviators** two and a half hours prior to their game on each scheduled game day.
  - C. There shall be no practices or practice games on the baseball or softball fields other than those specifically negotiated with and agreed to by the **City**.
  - D. Any and all **Aviators** games cancelled due to inclement weather or poor field conditions shall be rescheduled through and approved by **City's** Recreation Director or Assistant Recreation Director. The final decision to play after inclement weather will be made by the **City**.
- II. **Term:** The term of this agreement shall commence on **May 27, 2020, and shall terminate August 7, 2020**, subject to prior termination as herein provided. Subsequently, this agreement shall be deemed automatically renewed and extended for sequential one year terms for no more than one additional year, on the terms and conditions herein provided



unless either party hereto gives the other party written notice not to extend and renew at least thirty (30) days prior to the date of automatic renewal and extension.

**Aviators** agrees to abide by the Plagens-Carpenter Sports Complex Rules and Regulations (attached hereto as Exhibit 1) established by **City**, and to ensure that players, guests, invitees and other persons associated with **Aviators** games and activities conducted at Sports Complex abide by the same, including the following:

- A. **Aviators** shall replace divots and smooth pitching mounds, home plate areas, and first base area at the conclusion of each game. Clay and shale will be available.
- B. **Aviators** shall provide a supervisor for the facility on all game nights and tournaments and be responsible for keeping patrons off of other fields.
- C. No vehicles will be allowed to pass through the front gates. All vehicles shall be parked in the parking lot. Vehicles may NOT use the access road to the fields.
- D. **Aviators** shall be responsible for picking up trash in and around the sports complex and parking lot after use of Sports Complex.
- E. No alcoholic beverages are allowed on **City** property, including parking lots.
- F. Use of the sound system must be turned down when other games are being played within the complex and kept at a level that will not disturb the surrounding neighborhood.

- III. **Aviators will operate the concession stand at Plagens Carpenter, dates to be agreed upon later.** **Aviators** shall be responsible for all trash clean up in and around the complex including the concession stand. **Aviators** shall remit 10% of sales from the sale of concessions to the **City** by September 1 of each year of the agreement. **Aviators** shall conform to all health code standards and regulations of the City, County, and State. All product that is stored in the coolers inside the concession stand must be COCA-COLA.
- IV. **City** will provide mowing, watering and grading of the Sports Complex fields and **Aviators** will be in charge of field maintenance for all their games conducted at Sports Complex. Proper field maintenance techniques will be discussed by the **City** with the **Aviators** before the season begins; **Aviators** will be expected to follow these techniques.
- V. **Aviators** shall furnish a Certificate of Insurance evidencing coverage for any damage caused by the **Aviators** players, or **Aviators'** agents, servants, employees, guests, invitees, and/or individuals participating in the event(s) described herein. Such Certificate of Insurance shall name "City of Haysville, Kansas, and its officers, employees, agents and volunteers" as additional insured's and shall be in the amount of \$500,000.00 combined single limit per occurrence for bodily injury, personal injury, and property damage. Said Certificate shall be submitted to the Recreation Department, to the attention of Rob Arneson, Recreation Director, 523 Sarah Lane, Haysville, Kansas, 67060. Said Certificate shall also contain a clause granting a minimum of ten (10) calendar days prior notice to **City** before any material change or cancellation of insurance is effective. Failure of **Aviators** to provide **City** an approved Certificate of Insurance **prior to use of fields** shall cancel and make void this agreement.
- VI. **Aviators** shall reimburse **City** for any cost associated with damage to the Sports Complex fields and/or facility that exceed normal or routine maintenance requirements.

- VII. **City** will provide trash receptacles and receptacle pick-up service for Sports Complex.
- VIII. **Aviators** shall be able to solicit **and** to obtain corporate sponsors, and such sponsors may display signage or banners **in the entry way and** on the ~~outfield~~ fences **of around** Field One. The size of the signs shall be limited to 6' x 12'. Such signage/banners should not contain inappropriate language or images (alcohol, cigarettes, lewd or suggestive images or statements) or be derogatory in any manner. **Aviators** will be in charge of putting up and taking down the signs/banners, banners may be placed at the completion of the District 261 Baseball's season. **City** may request any banner to be removed that is deemed by **City** to be inappropriate or offensive to the Community as a whole.
- IX. **Aviators** will have use of the LED sign only during games.
- X. **Aviators** shall be responsible for locating and moving extra bleachers needed for seating on Field One. Placement of bleachers and movement must be approved by **City**.
- XI. **City** shall immediately remove and abate, upon notice by **Aviators**, all nuisances that are potentially hazardous and shall address issues of unsightliness in a timely manner.
- XII. **Aviators** agrees to indemnify and hold harmless **City**, its agents, servants, employees or invitees, from and against any and all claims of every kind or character for injuries and/or damages to persons and/or property arising out of or in connection with the use and occupancy of said Sports Complex, and not caused by **City** negligence. **Aviators** agrees to pay any costs of defense associated with claims brought against **City** arising from, or related to, this Agreement and/or the activities covered hereunder, including reasonable attorney's fees. **City** shall give to **Aviators** notice of any claim made or litigation instituted which directly or indirectly contingently or otherwise in any way affects or might affect the **Aviators**. **Aviators** shall have the right to compromise and participate in the defense of the same to the extent of their own interests.
- XIII. **Aviators** agrees to such other requirements as may be desirable to promote the best usage of facilities as requested by the **City** including:
- A. All requested items shall be submitted to the Recreation Department in person or by mail: Attn: Rob Arneson, Recreation Director. 523 Sarah Lane, Haysville, Kansas. 67060.
  - B. All information, communications, or decisions between the parties as referred to within this Agreement shall be between the City's Recreation Director and the **General Manager, Grant Jones, 901 W Hazel, Wichita, KS 67217**, unless otherwise stated in this Agreement.
  - C. Additional equipment, such as wind screening and sheds, may be supplied/granted by the **Aviators**. However, if such equipment is deemed a permanent improvement by the Recreation Director it shall not be removed from the premises and will be jointly maintained by the parties. Non-permanent equipment may be shared and maintained by and between the parties as determined appropriate by the parties.

- XIII. The Governing Body of the **City** will waive usage, light and maintenance fees for the **Aviators** home games from June through August. All other rules and fees as set forth in Exhibit 1, and hereby incorporated herein, will still be applicable to this Agreement.
- A. The standard fee for lights of forty dollars (\$40.00) per hour will be waived by **City** for Field One. Light usage will be monitored by **Aviators** staff, and a statement of the amount of time lights were in use by **Aviators** on any given day, or group of days, will be provided to **City** upon request.
  - B. The standard fee for field maintenance of thirty dollars (\$30.00) per field will be waived for Field One.
  - C. The standard fee for complex usage of two dollars & fifty cents per hour (\$2.50) (with maximum of \$25/day) will be waived.
  - D. The cost for use of chalk, rapid dry and paint will not be waived. Payment for chalk, rapid dry, and paint shall be remitted by **Aviators** to **City** by **September 11, 2020** of each year of the agreement.
- XIV. **Aviators** will be issued two sets of keys to the Plagen's Carpenter Sports complex. If those keys are not returned by September 15th following the end of the term of this Agreement, **Aviators** will be billed for the costs associated with replacing all locks at the sports complex and generating the necessary number of keys for each new lock.
- XV. This agreement may be canceled and/or terminated at any time by mutual agreement, or by either party upon giving thirty (30) days prior written notice of the cancellation to the other party.
- XVI. This agreement may be modified, changed, or amended only as may be mutually agreed in writing between **City** and **Aviators**.
- XVII. It is understood that this agreement supersedes and cancels any and all prior existing arrangement(s) between the parties hereto and their predecessors concerning the uses provided for herein. If any covenant, condition or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of any such covenant, condition or provision shall in no way affect any other covenant, condition or provision herein contained; provided, however, that the invalidity of any such covenant, condition, or provision does not materially prejudice either **Aviators** or **City** in the respective rights and obligations contained in the valid covenants, conditions, or provisions in this agreement.
- XVIII. It is understood and agreed that **Aviators** shall not sell, sign or transfer any of its rights or privileges granted hereunder without the prior written consent of **City**.

IN WITNESS WHEREOF, **City** and **Aviators** have executed this Agreement as of the day and year first above written, and this Agreement is signed by the Chief Executive Officer of each party to this Agreement.

*BALANCE OF PAGE INTENTIONALLY BLANK  
SIGNATURES ON PAGE 5*

ATTEST:

**GOVERNING BODY OF HAYSVILLE, KANSAS**

\_\_\_\_\_  
BRUCE ARMSTRONG, Mayor

\_\_\_\_\_  
JANIE COX, City Clerk

**HAYSVILLE AVIATORS ASSOCIATION**

  
\_\_\_\_\_  
Grant Jones, General Manager

## **EXHIBIT 1**

### **Plagens-Carpenter Sports Complex - Rules and Regulations**

1. League schedules must be turned in to the Recreation Director or Assistant Recreation Director as soon as possible or at least a week prior to the start of the season. League games will not be allowed to start without league schedules on file.
2. Tournament schedules must be turned in to the Recreation Director or Assistant Recreation Director by 6:00 pm two days prior to the tournament date.
3. Any organization/individual using any baseball and/or softball field shall supply a certificate of insurance liability of \$500,000 covering sanctioned activities and naming the City and its employees, volunteers, agents and representatives as additional insured's. A copy of your insurance will need to be on file prior to the usage of the fields.
4. **The organization will replace divots and smooth the pitching mounds, home plate areas, and first base area at the conclusion of each game. Clay and shale will be available.**
5. The City reserves the right to postpone or cancel any games and/or tournaments due to inclement weather conditions.
6. No vehicles will be allowed to pass through the front gates.
7. No alcoholic beverages are allowed on city property; this includes the parking lot.
8. No practices, practice games or walk-on usage allowed at any time on the diamonds.
9. Deliberately hitting into fences is not allowed.
10. Facility users must provide adequate personnel to supervise their activities.
11. The field supervisor will be responsible for turning the field lights on and off. They will also be responsible for closing and locking all doors at the end of the night.
12. **Facility users are responsible for picking up the trash in and around the sports complex and the entire parking lot.**

## HAYSVILLE PARK BOARD ANNUAL REPORT - 2019

1) Listed below are the Park Board's 2019 accomplishments. When looking at projects for the year the goals from the Master Plan are taken into consideration first. Often there are times when other improvements/repairs come up that are not listed on the Master Plan. The board members think all of our parks are currently in great condition. The main priority for 2020 is completing Dorner Park and Plagens Carpenter Park and parking lot. The City is also continuing work to improve the Wi-Fi by replacing hardware as needed.

### RIGGS PARK & LAKE

New mulch was added to the playground areas. Upgrades were made to the Wi-Fi connection to City Hall.

### FRED A. COHLMIA MEMORIAL PARK

New grass was planted after the completion of the playground equipment. Also, seven new trees were planted for the annual Arbor Day event. A shark bike rack was installed for park and pool patrons.

### PLAGENS CARPENTER PARK & SPORTS COMPLEX

Work began on warning tracks on field #2.

### WHISLER PARK

Mulch was added to the playground area.

### KIRBY PARK

Mulch was added to the playground area.

### TIMBERLANE NORTH PARK

### OLD OAK PARK

### ORCHARD ACRES PARK

### PRIDE PARK

Interactive Christmas decorations were approved and purchased for the Christmas displays in December. Additional plants were purchased for planting in the park and in flower pots. The surge protector and an amp was replaced in the fountain. The Vickers's Building was recognized as a local historic site under the state registry.

### CHRIS ELSER MEMORIAL SKATE PARK

### L. W. ROBERTS PARK

## PEAR TREE PARK

### W. W. HAYS VILLAGE HISTORIC PARK

The Bank saw repairs to the roof, removal of and replaced sheetrock, painting and the installation of a bathroom. The siding and boxing were replaced on the Wire House and it was repainted. The porch of the Wire house was removed and replaced with new wood. The Community Building's siding was replaced and repainted. Two new ADA picnic tables were purchased for the park area. Public Works removed diseased Barberry bushes along with several dying cedar pine trees and other shrubs from the park.

## RESERVES A & B

### RESERVE I

Future park area consideration located in the final area of County Lakes/Willows development.

### RANDAL L. DORNER PARK

The Dog Park was opened. Signage, water fountains, trash cans, fencing, lighting, benches, canopies, sprinkler system, trees and grass seed were all added. The walking path around Dorner Lake has been completed with park benches and trash cans. The parking lots and roads to the south of the soccer fields were asphalted. Construction of the soccer field concession stand was completed. A water fountain for people and dogs was installed at the soccer field concession stand as were trash cans.

### 2) 2020 Board Projects:

Completing Dorner Park and Plagens Carpenter Sports Complex Park and parking lot areas.

### 3) 2019 Programs in Parks:

July 4th Celebration - Riggs Park & Lake/Fred A. Cohlmi Memorial Park/Dewey Gunzelman Memorial Pool

Kids to Parks Day - Fred A. Cohlmi Park

Summer Elements - Dewey Gunzelman Memorial Pool/Fred A. Cohlmi Memorial Park/Riggs Park/Kirby Park/Orchard Acres

Family Campout - Dewey Gunzelman Memorial Pool/Fred A. Cohlmi Memorial Park

Easter Egg Hunt - Riggs Park's Band Shell area

Pumpkin Decorating - Riggs Park during Fall Festival

Halloween Spooktacular - Haysville Activity Center/Fred A. Cohlmi Memorial Park

Village Christmas - Pride Park/W. W. Hays Village Historic Park (Historic Committee)

Night with Santa - W. W. Hays Village Historic Park

Youth Baseball/Softball Leagues, Tournaments & Camps - Plagens Carpenter Sports Complex & Plagens Park

Youth Soccer Leagues, Tournaments & Camps - Dorner Park Soccer Fields

Spring/Fall Soccer Practices - Kirby Park/Haysville Middle School

Gathering at the Gazebo - W. W. Hays Village Historic Park  
(Historic Committee)

Living History Rendezvous along with Buffalo Soldiers - Riggs Park

National Night Out - Dewey Gunzelman Memorial Pool/Fred A. Cohlma Memorial Park

Hometown Market - W. W. Hays Village Historic Park

Party in the 060 - Haysville Activity Center/Fred A. Cohlma Memorial Park/Hike & Bike Trails

Gobble Wobble 5K/8K - Public Works/Hike & Bike Trails

Ballet in the Park "Cinderella" - Riggs Park

Family Movie Nights - Riggs Park/Haysville Activity Center/Dewey Gunzelman Memorial Pool

Wichita Children's Theatre: "Little Red Hen" - Haysville Activity Center

Polar Plunge - Riggs Park Lake

See Beyond the Labels Art Fundraiser - W. W. Hays Village Historic Park

Arbor Day Tree Planting - Fred A. Cohlma Memorial Park

Cruising Days - W. W. Hays Village Historic Park

**4)** Initiatives are being taken to enhance the image of the community by continuing to offer family activities in the parks and by replacing trees and equipment as deemed necessary.

**5)** Recommendations for the Tree Planting (Updated in 2011, no changes).

**6)** Arbor Day - Planned for Monday, May 4, 2020 at 5:15 pm.



## **MEMORANDUM TO COUNCIL**

**To:** Haysville City Council

**From:** Haysville Senior Center

**Subject:** 2019 Senior Center Goals, Improvements and Achievements

**Date:** January 7, 2020

### **2019 Overview**

As part of the mission of the Haysville Senior Center, we strive to provide a positive image and improve the social and physical wellness of the aging population. While the potential pitfalls of aging cannot be entirely averted, we provide many opportunities which can make our lives productive in the years to come. Setting goals each year addresses the responsibility the Senior Center has to provide a safe environment that allows seniors to remain active at their own leisure.

### **2019 Proposed Goals/Achieved**

- Establish an intergenerational program aiming to encourage members to connect and socialize with family.
  - Quarterly Paint Parties were incorporated in which family members were encouraged to participate. Each quarter there were approximately 80 participants.
- Seek additional methods to raise funds for the Haysville Senior Center.
  - The First Annual Chili Cook Off was established in February 2019 and raised \$820.00. The Center also participated in the Party in the 060 with a “Kissing Booth” and raised \$39.15. The Annual Bake Sale raised \$602.00
- Provide a free seminar available to the public discussing the importance of having accurate and up to date Durable Power of Attorney, Do Not Resuscitate and HIPPA Authorization forms in place.
  - Theresa Hatfield with the Sedgwick County Extension Office held a seminar in September to provide knowledge of these complex forms. Approximately 40 participants total.

### **Community Services**

- Senior Center staff provides Medicare assistance during the Annual Open Enrollment Period. 106 appointments were provided resulting in a total savings for prescription drug cost of \$47,880.00

- Free AARP Tax preparation for over 108 people
- Flu Shot Clinic
- Monthly Foot Care provided by Hermes Healthcare
- 54 Emergency Food boxes distributed to Haysville citizens of all ages
- 70 Thanksgiving and Christmas Holiday Food Boxes distributed
- 90+ families benefiting from monthly commodities distribution

## **Introduction of New Activities**

- Wichita State University Lifelong Learning Class
- Wichita State University WellREP Exercise Program
- Mini Golf N' Lunch
- Pizza Parties
- Chili Cook Off
- Monthly educational classes provided by Angels Home Health Care.

## **2019 Improvements**

- Interior walls painted in January
- Kitchen counters and cabinet doors replacement
- Senior Center expansion construction began

## **Membership Statistics**

- 2014 Members = 243 – 20% increase from 2013
- 2015 Members = 321 – 32% increase from 2014
- 2016 Members = 368 – 15% increase from 2015
- 2017 Members = 370 – no increase from 2016
- 2018 Members = 352 – ½ of 1% decrease from 2017
- 2019 Members = 364 – 3.41% increase from 2018

# HAYSVILLE RECREATION DEPARTMENT YEAR END REPORT - 2019

## MONTHLY ADMITTANCE NUMBERS

	2016	2017	2018	2019	2020
January	1588	1407	4418	5198	
February	1787	1232	4194	4436	
March	1724	1172	4046	4606	
April	1346	920	3506	4069	
May	1273	1034	3134	3517	
June	1254	1440	3357	4970	
July	1222	1887	3544	4926	
August	1351	2416	3850	3430	
September	916	2177	2871	2884	
October	987	2627	3147	3445	
November	787	2852	3364	3464	
December	905	2627	3408	3565	
Average	1262	1816	3570	4043	

## MEMBERSHIP NUMBERS BY MONTH

January	255	206	699	776	
February	277	233	727	809	
March	290	243	743	832	
April	288	226	684	800	
May	254	210	650	753	
June	237	233	645	736	
July	232	312	640	755	
August	230	405	683	744	
September	238	395	692	729	
October	241	401	692	720	
November	234	467	726	726	
December	195	529	724	723	
Average	248	322	692	759	

## MEMBERSHIP REVENUE BY MONTH

January	\$5,240	\$6,110	\$19,185	\$24,477	
February	\$4,590	\$4,020	\$13,362	\$9,808	
March	\$2,785	\$4,297	\$8,504	\$13,983	
April	\$881	\$2,648	\$5,147	\$9,321	
May	\$2,159	\$2,982	\$5,800	\$6,316	
June	\$1,840	\$7,152	\$6,383	\$8,099	
July	\$1,935	\$9,675	\$8,037	\$4,864	
August	\$2,731	\$8,378	\$6,030	\$7,544	
September	\$4,115	\$6,142	\$5,808	\$9,673	
October	\$1,341	\$10,467	\$10,895	\$10,160	
November	\$2,795	\$6,694	\$9,659	\$4,097	
December	\$2,461	\$8,194	\$8,025	\$7,151	
Total	\$32,873	\$76,759	\$106,835	\$115,493	

## DAILY PASS REVENUE

January	\$1,115	\$1,202	\$2,352	\$2,926	
February	\$1,272	\$885	\$2,045	\$2,384	
March	\$962	\$852	\$1,857	\$2,331	
April	\$523	\$649	\$1,439	\$1,452	
May	\$785	\$714	\$1,683	\$1,692	
June	\$461	\$1,321	\$1,445	\$1,429	
July	\$463	\$1,584	\$1,518	\$1,648	
August	\$487	\$1,806	\$1,325	\$1,551	
September	\$396	\$1,295	\$914	\$1,394	
October	\$357	\$1,407	\$1,134	\$1,714	

November		\$866	\$1,653	\$2,394	\$1,349
December		\$951	\$2,239	\$2,681	\$2,437
	Total	\$8,638	\$15,607	\$20,788	\$22,307

### **MONTHLY USAGE FOR WELLBEATS**

January		55	0	191	108
February		55	0	144	117
March		41	8	137	79
April		19	19	88	107
May		29	15	92	77
June		54	36	75	63
July		13	103	85	55
August		8	94	69	45
September		16	75	52	54
October		12	70	45	40
November		22	103	73	70
December		0	86	84	75
	Average	27	51	95	74

## **PROGRAMS**

	2016	2017	2018	2019	2020
<b><u>FITNESS</u></b>					
Personal Training # of Sessions		18	54	28	
Bootcamp 500/New Yr. Challenge		9	29	74	
Bootcamp - Spring Slimdown		0	28	79	
Bootcamp - Boxing		0	20	0	
Fun-n-Fit/Youth Speed Camp		7	10	0	
Bootcamp - Summer Burn		12	28	61	
Bootcamp - Summer Sweatathon		0	0	25	
Bootcamp - Fall into Fitness		20	47	50	
Bootcamp - MonsterMash		0	0	21	
Bootcamp - Holiday Hustle		20	47	56	
7 Day Challenge		0	16	10	
Senior Steps Class		75	133	164	

	2016	2017	2018	2019	2020
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### **INDOOR SWIM LESSONS**

### **CHEER & GYMNASTICS**

Gymnastics: Session 1	29	35	34	41
Cheerleading: Session 1	19	25	25	15
Gymnastics: Session 2	35	24	33	24
Cheerleading: Session 2	30	29	25	31
Gymnastics: Session 3	N/A	N/A	33	36
Cheerleading: Session 3	N/A	N/A	18	16
Cheerleading: Session 4	N/A	N/A	N/A	18
Fun and Fit Tumbling	N/A	N/A	N/A	8

### **TINY TOT SPORTS**

Tiny Tot Blastball (Spring)	18	28	24	39
Tiny Tot Soccer (Fall)	20	20	16	15
Tiny Tot Basketball: Jan	12	15	23	27
Tiny Tot Basketball: Dec	31	26	30	30
Preschool Gym Time	N/A	N/A	10	13
Preschool Book Club	N/A	N/A	8	0
Adventure Club Sept/Oct/Nov/Dec	N/A	N/A	N/A	10/9/8/8

### **YOUTH SPORTS**

Youth Spring Soccer	267	269	280	291
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Youth Fall Soccer	246	236	250	<b>250</b>
Youth Basketball	154	184	192	<b>192</b>
Youth Baseball/Softball	286	313	320	<b>270</b>
Girls Youth Volleyball	24	40	61	<b>50</b>
Basketball Camp (Summer)	19	26	30	<b>13</b>
Soccer Camp (Summer)	33	33	27	<b>60</b>
Overnight Basketball Camp	19	30	40	<b>30</b>
Tae Kwon Do	151	172	205	<b>267</b>

### **ADULT SPORTS**

Men's Basketball League (Winter)	6 teams	6 teams	6 teams	0
Coed Volleyball (Fall/Winter)	7 teams	5 Teams	4 Teams	0
Pickle Ball (Weekly)	6 Avg.	6 Avg.	8 Avg.	15 Avg.

### **SCHOOL AGE PROGRAMS**

SOS Days (16-18 Days Offered)	600 (42 avg)	990 (55 Avg.)	1175 (65 Avg.)	1360 (85 Avg.)
Summer Elements	767 (55 avg)	773 (55 Avg.)	938 (75 Avg.)	1381 (95 avg)
Spring Break Camp	60 (54 avg)	61 (55 Avg.)	76 (55 Avg.)	90 (75 Avg.)
Latchkey (Enrolled #'s am/pm)	154/155	192/189	226/210	233/228

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b><u>DATE &amp; GAME NIGHTS</u></b>					
Daddy Daughter Date Night	324	321	402	354	
Mother/Son Date Night	40	75	137	90	
Family/Mom/Daughter Camp Out	20	24	22	20	
Nerf War	N/A	N/A	26	0	

### **SPECIAL EVENTS**

Gobble Wobble 5K/8K	66	127	105	111	
060 Run			66	52	
060 VB Tourney			6 teams	0	
4th VB Tourney	7 teams	8 teams	5 teams	5 Teams	
MS Madness		95	62	95	
Archery: Session 1 (January)		8	0	0	
Archery: Session 2 (October)		9	0	0	
Pet Portraits	7 Families	9 Families	9 Families	0	
Youth Triathlon			61	0	
Kids Run This Town			12	0	
Paint the Night: March			25	35	
Parent Night Out: November			21	15	
Parent Night Out: December		20	16	0	
Cookie Decorating: February	8	7	NO	10	
It's a Girl Thing	16		25	0	
Holiday Vendor Fair		N/A	11 Vendors/100 Shoppers		

### **FREE PROGRAMS**

Easter Egg Hunt	70	150	125	230	
Kids to Park Day	150	NT	NT	100	
July 4th Celebration (Approx.)	2280	2500	2750	3000	
Dive In Movie at the Pool			166 (Aug)	200J 120A	
Movie Nights in the Park		1	3	3	

Concerts in the Park (Approx.)	2	2	1	2
Hunters Safety	30	30	30	0
Fall Fest Pumpkin Decorating	400	350	375	400
Halloween Spooktacular (Approx.)	NT	600	1000	1100
Night with Santa (Approx.)	0	0	0	300
Candy Cane Dash	96	96	NO	New event

**CODE: NT: Not Tracked/ NO: Not Offered**

### **SCHOLORSHIPS**

Total given out	\$1,435	\$2,578	\$2,883	\$1,831
Number of scholarships given	56	99	109	75

*\*Child is allowed 4 per calendar year. Free or reduced lunches, can be used for youth basketball, soccer, volleyball, baseball/softball, tae kwon do and youth dance classes.*

## **DEWEY GUNZELMAN MEMORIAL SWIMMING POOL**

### **SEASON PASS ADMITTANCE**

	2016	2017	2018	2019	2020
May			221	202	
June			1619	1844	
July			1250	1595	
August			458	382	

### **SEASON PASSES SOLD BY YEAR**

	2016	2017	2018	2019	2020
Single	21	49	50	37	
2 Members		22	50	64	
3 Members		24	60	76	
4 Members		22	91	55	
5 Members		13	22	55	
Family/6 Members	82		50	59	
Total	103	130	323	346	

### **DAILY PASS REVENUE**

	2016	2017	2018	2019	2020
May	\$1,767	\$2,637	\$4,172	\$2,337.00	
June	\$16,492	\$16,743	\$16,637	\$15,870.00	
July	\$10,839	\$13,579	\$11,519	\$14,635.75	
August	\$6,933	\$3,847	\$6,265	\$7,659.00	
September	\$5,849	\$7,480	\$5,472	\$5,390.00	
	<b>\$41,880</b>	<b>\$44,286</b>	<b>\$44,065</b>	<b>\$45,892</b>	

### **TICKET REVENUE**

	2016	2017	2018	2019	2020
May	\$1,767	\$2,637	\$4,172	\$2,337.00	
June	\$16,492	\$16,743	\$16,637	\$15,870.00	
July	\$10,839	\$13,579	\$11,519	\$14,635.75	
August	\$6,933	\$3,847	\$6,265	\$7,659.00	
September	\$5,849	\$7,480	\$0	\$5,390.00	
	<b>\$41,880</b>	<b>\$44,286</b>	<b>\$38,593</b>	<b>\$45,892</b>	

	2016	2017	2018	2019	2020
<b><u>TICKET BOOKLET REVENUE</u></b>	\$2,675	\$1,050	\$1,535	\$1,000.00	
<b><u>SWIM LESSON REVENUE</u></b>	\$17,992	\$19,585	\$20,910	\$24,784.00	
<b><u>SEASON PASS REVENUE</u></b>	\$10,620	\$11,552	\$12,640	\$13,728.00	

<b><u>SWIM LESSONS</u></b>	2016	2017	2018	2019	2020
Session 1			154	144	
Session 2			167	189	
Session 3			174	215	
Session 4			154	217	

<b>SWIM LESSONS - PRIVATE</b>	2016	2017	2018	2019	2020
			30	30	

Dog daze

55

**Population**

11,112 (2015)

11,245 (2016)

11,393 (2017)

11,489 (2018)

**Sales Tax**

\$980,453.24

Streets = \$490,226.65

Parks = \$123,001.26

HAC = \$367,225.33

**Business Activity**

New Business = 13

Total Business Licenses = 207

**New Home Construction**

19 New Home Builds in 2016

28 New Home Builds in 2017

26 New Home Builds in 2018

25 New Home Builds in 2019

2016 Permit Total = \$3,446,421

2017 Permit Total = \$4,619,751

2018 Permit Total = \$4,446,185

2019 Permit Total = \$4,936,165

**Commercial Construction**

2017 Permit Total = \$75,000

2018 Permit Total = \$223,258

2019 Permit Total = \$1,124,000

**Residential Construction**

2016 Permit Total = \$4,711,161

2017 Permit Total = \$5,239,902

2018 Permit Total = \$462,840

2019 Permit Total = \$514,955

**USD 261 Construction**

2016 Permit Total = \$35,762,689

2017 Permit Total = \$8,476,612

2018 Permit Total = \$3,222,030

2019 Permit Total = \$100,000



**New Resident Survey**

2016 New Water Accounts = 206

2017 New Water Accounts = 285

2018 New Water Accounts = 198

2019 New Water Accounts = 207

Buy = 48%

Rent = 52%

Reasons for moving to Haysville:

Family = 51%

School = 39%

Work = 30%

**The Haysville Land Bank**

River Forest

36 lots SOLD!

39 undeveloped lots are now separated from the River Forest Subdivision.

Timber Creek Estates

39 lots

3 lots closed

3 more closings scheduled for January 2020

The HelloHaysville.com Lots for Sale campaign and keyword searches (SEO) have shifted from River Forest to Timber Creek.

5 acres – Pending a signed agreement (earnest money deposited)

Old HAC – Working on an agreement. Car crash into the building has changed the terms.

**Build Haysville**

Enrollment = 33

2018 = \$38,005.75

2019 = \$32,831.88

Gold Star payments expired in 2018, and a majority of Build Haysville members will be in the 80% tier moving into 2020. Expect this number to continually decrease, as the program progresses.

**WABA**

A WSU study estimates 30,000 people attend and \$20 million worth of business is conducted  
Partnered with USD 261

Generated several leads for many categories of community development

Booked tours of the city with interested parties

Showed the HAC/land to an interested party

### **#GrowHaysville Tree Farm**

400+ trees in the farm

200+ trees planted throughout town in the last two years.

30+ trees planted w/ new home builds

Woods Tree Nursery (Clearwater) is donating trees in Randy's name for Dorner Park

### **#WifiCity**

New service to Dorner Park (Soccer fields)

Goal of 17 Hot Spots (# will probably increase)

Goal of seamless coverage from Colt Stadium>Riggs Park>HAC/Pool>Post Office>City Hall>Pride Park>W.W. Hays Historic Park

The Haysville Aviators live stream their games on YouTube, via WiFi City

#### Current Locations

Plagens-Carpenter

Plagens-Carpenter 2<sup>nd</sup>

W.W. Hays Historic Park

Riggs Park

Pool

City Hall

HAC

Fountain/Vickers Station

Dorner Park

#### Next Locations

Dorner Park expansion

Plagens-Carpenter 3<sup>rd</sup>

### **#BikeHaysville**

Bike Rack Building Program (BPAC initiative)

3 Racks designed/built by WSU Tech – City Hall, Police Department, and Vickers Station

BPAC has identified 25 public places in need of bicycle parking

New racks installed at the HAC and new Cohlmlia Park playground

BPAC identified 20 spots for counting bicycle traffic along the bike/ped pathway

The City of Haysville Municipal Building became the 11<sup>th</sup> Bicycle Friendly Business in Kansas

Utilized federal money to complete a Bicycle/Pedestrian Implementation Study (80/20 match)

#### Future goals

1. Resubmit our application to the League of American Bicyclists for a Bicycle Friendly Community designation, and submit the HAC for Bicycle Friendly Business designation
2. Establish a quality wayfinding system for the City, providing both street and bike/ped pathway composite signage

3. Program and develop pathway access to all Wards of Haysville for the City Council - Intent is to program projects into the CIP and Comprehensive Plan while simultaneously applying for grants and other funding mechanisms (WAMPO/TIP)
4. Advocate for place making and improved walkability throughout the Community

### **WAMPO**

Awarded a 5310 grant for paratransit service. The Haysville Hustle will begin service in early 2020

63<sup>rd</sup> St/Seneca St/Mabel St Pathway project was selected for inclusion into the Master Transportation Plan (MTP 2045). This is the first step in being awarded federal funds via WAMPO (80/20 split). Project selection for the Transportation Improvement Program will begin in 2020 (For years 2023/2024).

Federally funded project scope list:

North Main St. (2021) complete overhaul w/ 10' pathway on west side and crosswalk (Pizza Hut)

Meridian Bicycle Pedestrian Bridge (2019) 16' pathway w/ lighting and sidewalk connection

### **Traffic Counts**

Broadway Ave (US-81) = 13,000

Grand Ave = 12,350

Main St = 9,600

Meridian Ave = 7,850

Hydraulic Ave = 7,500

### **#ShopHaysville**

Local receipts are turned into the Chamber 1 entry per \$100 spent.

Winners received \$50 from the Chamber member of their choice.

Top 3 Businesses (Receipts)

1. CashSaver
2. McDonalds
3. Kwik Shop
4. Dollar General

### **Historic District (CLG)**

Vickers Station recognized on both the State and National Historic Registers.

Bank renovation into office space set for completion in early 2020.

**USD 261**

Enrollment

December 2017 = 5,809

December 2018 = 5,818

December 2019 = 5,916

Three National Blue Ribbon Schools

Two Title I National Distinguished Schools

All Eleven Schools Recognized as Capturing Kids Hearts National Showcase Schools (two years in a row)

School District Named the First Capturing Kids Hearts National Showcase District (Two years in a row)

**Assisted Living Facility (ALF)**

City staff has had multiple positive discussions with an assisted living provider. Due to maintaining confidentiality, we are unable to share details at this time.

**Haysville Forward Inc. (HFI) Marketing Campaign**

Strategic marketing with Armstrong/Chamberlin (Reports available upon request)

Event/organization sponsorships (Report available upon request)

**Marketing Campaign**

HelloHaysville.com

- Features Lots for Sale

- Events Calendar

- Strategic marketing driving traffic to the website

Flag Merchandise (Available for purchase at City Hall)

- Flags (2' x 3' and 3' x 5') T-shirts/Tumblers/Magnets/License Plates

107.9 Radio (WABA Home Show / Veterans Day)

KPTS Channel 8

Cruzin' Calendar

Facebook event throttling

YouTube.com video ads

Strategic Marketing w/ Armstrong-Chamberlin (Reports available upon request)

63rd St/Broadway billboard

Haysville Sun-Times

Derby Informer

West Side Story

WABA Parade of Homes Magazine

## **HAC**

Membership @ the old HAC = 240

2018 Membership = 659

2019 Membership = 730

Monthly admittance per month (Averaged and does not include daily passes)

2018 = 2514

2019 = 4062

## **Incentives**

Trees for new home builds (1-3 Trees)

Abatements for new property (available by request)

\$5,000 sports bar/brew pub still available

Lots priced at 50% below fair market value in Timber Creek Estates (Land Bank)

## **WSU Haysville**

HVAC Program (Enrollment = 8-16)

Program enrollment = 8-16 Begin junior year and walk with diploma and certification

Workforce discussions – Partnering with HVAC companies for post-graduation employment

Free Tiny Little Libraries (6 locations, plus 2 more coming in 2020)

## **Economic Development Assessment Progress (2016)**

### **1. The Aviation Industry**

McConnell AFB marketing campaign w/ HFI and USD 261

### **2. Economic Development Website**

HelloHaysville.com strategic marketing campaign

Design overhaul scheduled for 2020

### **3. Recruitment of Retail Establishments**

Retail establishments are a challenge in a service oriented community (Amazon), but franchise recruitment is a goal for 2020

### **4. A Spring Festival**

Party in the 060

### **5. Pursuit of an Assisted Living Center**

Actively recruiting an assisted living facility, and other transitional living options

### **6. Establishment of a BNI Chapter**

### **7. A Highly Visible Economic Development Office**

We are preparing to reestablish the Economic Development Director's office at the Vickers Building. An extensive remodel is nearing completion at the bank in the Historic District to prepare it as an office space. We are offering use of the bank to the Haysville Chamber of Commerce.

8. Consideration for a Canine Park

The Haysville Dog Park at Dorner Park officially opened on October 31, 2019

9. Recruitment of Manufacturing Facilities

Working with Lange RE and the Greater Wichita Partnership to market the industrial park.

10. Perception Change

Always working this with a “be the change” approach.

Our visual marketing game doubled this year, and will continue to increase into 2020. The drone has been an invaluable tool/asset in achieving this goal.

11. Placement of Articles in National Publications

12. Professional Occupations

HFI is currently workshoping recruitment opportunities.

13. A Public-Private Partnership for Economic Development

14. A Community College Presence

WSU Haysville

15. Equestrian Branding

We sponsor the Haysville Saddle Club Rodeo!

16. An Annual Allies Day

17. Engaging Millennials

Continue programming quality of life projects/events

First wave of Millennials are leaving the urban cores to raise their families, and their main focus is quality of life and place.

18. Senior Citizen Transportation

Awarded a 5310 grant, and the Haysville Hustle will begin operation in early 2020.

19. "Tri Cities" Marketing Alliance

Improving relations/coordination, but needs still needs attention.

20. Promotion of Entrepreneurship

This would be an ideal venture for the Haysville Chamber of Commerce.

21. A Canadian Alliance

As per a suggestion (Canada), we may explore options in 2020.

22. Social Media Advertising

Continued increase in marketing via Facebook and YouTube.

23. Attraction of Retirees

Different forms of transitional living, an assisted living facility, and memory care are crucial. Most amenities are available, and we are working on filling the gaps of assisted living and memory care.

24. I35 Advertising

We have in the past, but it is expensive... \$7,000 per year, per billboard.

25. Regional Headquarters Recruitment

We are starting to gain traction in the industrial park with the Blood properties and Lange RE representation. Their involvement/property is vital to attract site selectors.

26. Land Options

Continue to pursue property, but give the private sector opportunity to develop first.

27. The Greater Wichita Partnership

We have a great relationship with the Partnership

Working with the economic development arm of the region is essential to continued growth

Regularly attend their events and quarterly economic development meetings

**2020 Initiatives**

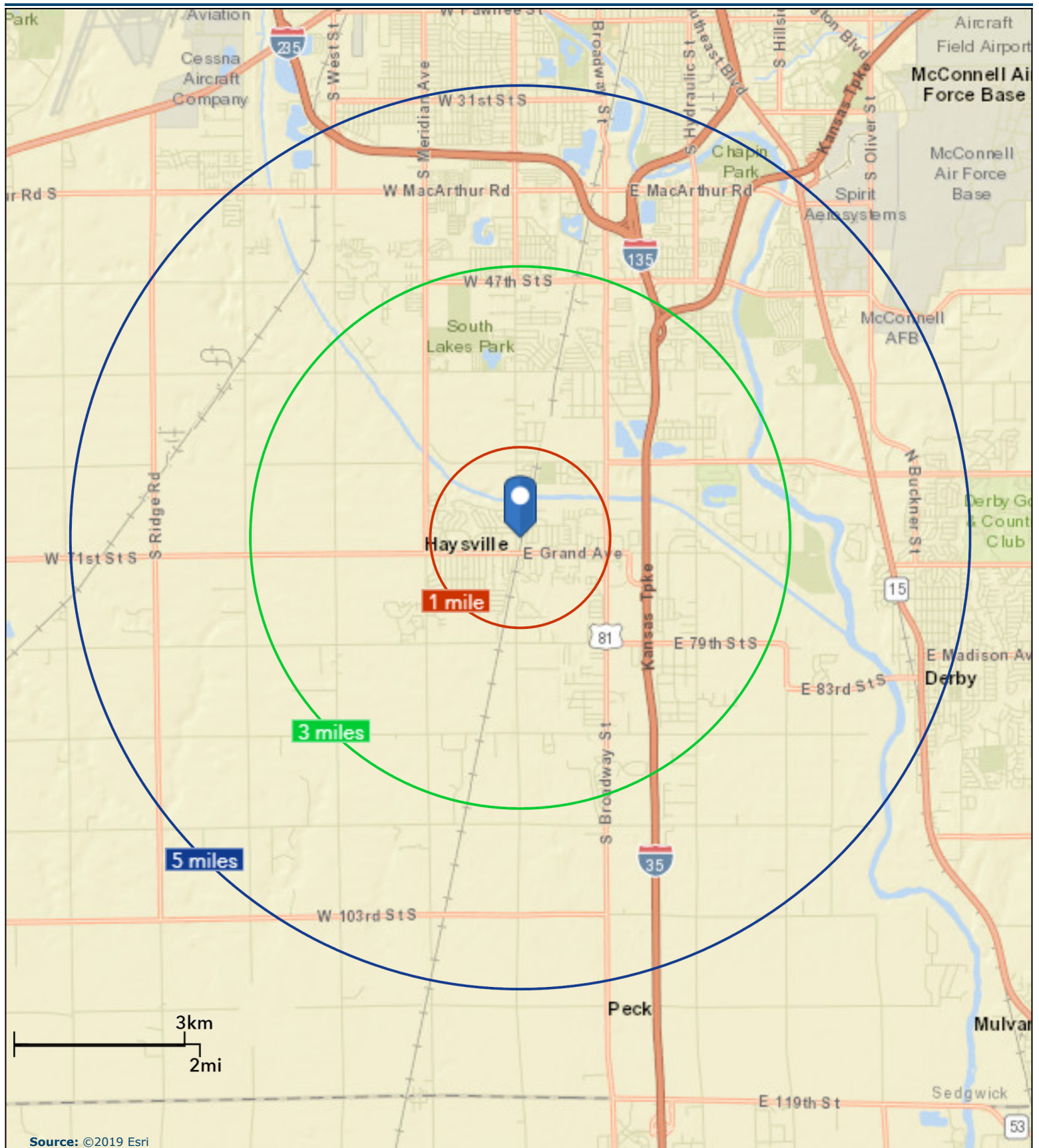
Franchise/headquarters recruitment

Improve websites "Doing Business" Haysville-ks.com and HelloHaysville.com

Recruit senior living (all phases)

Increased video production of our Community

Increase strategic marketing of events/organizations w/ social media and YouTube Channel 7





## Key Facts

200 N Main St, Haysville, Kansas, 67060 (1 mile)  
200 N Main St, Haysville, Kansas, 67060  
Ring of 1 mile

Prepared by Esri  
Latitude: 37.56669  
Longitude: -97.35133

### KEY FACTS

8,780

Population



2.7

Average  
Household Size

34.9

Median Age

\$53,288

Median Household  
Income

### EDUCATION

8%

No High  
School  
Diploma



36%

High School  
Graduate



39%

Some College



16%

Bachelor's/Grad/Prof  
Degree

### BUSINESS



157

Total Businesses



1,440

Total Employees

### EMPLOYMENT



White Collar

54%



Blue Collar

28%



Services

18%

4.2%

Unemployment  
Rate

### INCOME



\$53,288

Median Household  
Income



\$22,502

Per Capita Income



\$96,505

Median Net Worth

### Households By Income

The largest group: \$50,000 - \$74,999 (24.2%)

The smallest group: \$150,000 - \$199,999 (0.8%)

Indicator	Value	Difference	
<\$15,000	8.0%	-2.8%	
\$15,000 - \$24,999	9.7%	0	
\$25,000 - \$34,999	8.3%	-1.3%	
\$35,000 - \$49,999	19.2%	+4.0%	
\$50,000 - \$74,999	24.2%	+4.2%	
\$75,000 - \$99,999	15.7%	+3.4%	
\$100,000 - \$149,999	13.0%	-1.7%	
\$150,000 - \$199,999	0.8%	-3.3%	
\$200,000+	1.0%	-2.7%	

Bars show deviation from  
Sedgwick County

## Key Facts

200 N Main St, Haysville, Kansas, 67060 (3 miles)  
200 N Main St, Haysville, Kansas, 67060  
Ring of 3 miles

Prepared by Esri  
Latitude: 37.56669  
Longitude: -97.35133

### KEY FACTS

23,682

Population



Average  
Household Size

36.9

Median Age

\$55,995

Median Household  
Income

### EDUCATION

10%

No High  
School  
Diploma



37%

High School  
Graduate



36%

Some College



17%

Bachelor's/Grad/Prof  
Degree

### BUSINESS



427

Total Businesses



4,675

Total Employees

### EMPLOYMENT



White Collar

53%



Blue Collar

31%



Services

16%

5.1%

Unemployment  
Rate

### INCOME



\$55,995

Median Household  
Income



\$24,674

Per Capita Income



\$132,543

Median Net Worth

### Households By Income

The largest group: \$50,000 - \$74,999 (23.6%)

The smallest group: \$200,000+ (1.5%)

Indicator	Value	Difference	
<\$15,000	6.8%	-4.0%	
\$15,000 - \$24,999	8.7%	-1.0%	
\$25,000 - \$34,999	8.6%	-1.0%	
\$35,000 - \$49,999	18.0%	+2.8%	
\$50,000 - \$74,999	23.6%	+3.6%	
\$75,000 - \$99,999	15.3%	+3.0%	
\$100,000 - \$149,999	15.1%	+0.4%	
\$150,000 - \$199,999	2.4%	-1.7%	
\$200,000+	1.5%	-2.2%	

Bars show deviation from  
Sedgwick County

## Key Facts

200 N Main St, Haysville, Kansas, 67060 (5 miles)  
200 N Main St, Haysville, Kansas, 67060  
Ring of 5 miles

Prepared by Esri  
Latitude: 37.56669  
Longitude: -97.35133

### KEY FACTS

60,817

Population



Average  
Household Size

35.5

Median Age

\$50,622

Median Household  
Income

### EDUCATION

11%

No High  
School  
Diploma



36%

High School  
Graduate



37%

Some College



16%

Bachelor's/Grad/Prof  
Degree

### BUSINESS



1,293

Total Businesses



23,389

Total Employees

### EMPLOYMENT



White Collar

53%



Blue Collar

31%



Services

16%

6.2%

Unemployment  
Rate

### INCOME



\$50,622

Median Household  
Income



\$22,600

Per Capita Income



\$94,906

Median Net Worth

### Households By Income

The largest group: \$50,000 - \$74,999 (23.5%)

The smallest group: \$200,000+ (1.1%)

Indicator	Value	Difference	
<\$15,000	9.0%	-1.8%	
\$15,000 - \$24,999	10.7%	+1.0%	
\$25,000 - \$34,999	10.9%	+1.3%	
\$35,000 - \$49,999	18.5%	+3.3%	
\$50,000 - \$74,999	23.5%	+3.5%	
\$75,000 - \$99,999	12.6%	+0.3%	
\$100,000 - \$149,999	11.9%	-2.8%	
\$150,000 - \$199,999	1.8%	-2.3%	
\$200,000+	1.1%	-2.6%	

Bars show deviation from  
Sedgwick County



## Business Summary

Haysville City, KS 2  
Haysville City, KS (2031125)  
Geography: Place

Prepared by Esri

Data for all businesses in area		Haysville cit...			
Total Businesses:		237			
Total Employees:		2,654			
Total Residential Population:		11,154			
Employee/Residential Population Ratio (per 100 Residents)		24			
by SIC Codes		Businesses		Employees	
		Number	Percent	Number	Percent
Agriculture & Mining		5	2.1%	52	2.0%
Construction		18	7.6%	103	3.9%
Manufacturing		10	4.2%	247	9.3%
Transportation		10	4.2%	75	2.8%
Communication		0	0.0%	0	0.0%
Utility		1	0.4%	27	1.0%
Wholesale Trade		6	2.5%	29	1.1%
Retail Trade Summary		46	19.4%	393	14.8%
Home Improvement		4	1.7%	21	0.8%
General Merchandise Stores		1	0.4%	8	0.3%
Food Stores		4	1.7%	62	2.3%
Auto Dealers, Gas Stations, Auto Aftermarket		11	4.6%	58	2.2%
Apparel & Accessory Stores		1	0.4%	1	0.0%
Furniture & Home Furnishings		1	0.4%	5	0.2%
Eating & Drinking Places		16	6.8%	197	7.4%
Miscellaneous Retail		8	3.4%	41	1.5%
Finance, Insurance, Real Estate Summary		20	8.4%	109	4.1%
Banks, Savings & Lending Institutions		6	2.5%	74	2.8%
Securities Brokers		1	0.4%	2	0.1%
Insurance Carriers & Agents		5	2.1%	12	0.5%
Real Estate, Holding, Other Investment Offices		8	3.4%	21	0.8%
Services Summary		107	45.1%	1,457	54.9%
Hotels & Lodging		2	0.8%	19	0.7%
Automotive Services		6	2.5%	23	0.9%
Motion Pictures & Amusements		8	3.4%	32	1.2%
Health Services		13	5.5%	185	7.0%
Legal Services		0	0.0%	0	0.0%
Education Institutions & Libraries		21	8.9%	940	35.4%
Other Services		57	24.1%	258	9.7%
Government		9	3.8%	126	4.7%
Unclassified Establishments		5	2.1%	36	1.4%
Totals		237	100.0%	2,654	100.0%

**Source:** Copyright 2019 Infogroup, Inc. All rights reserved. Esri Total Residential Population forecasts for 2019.

**Date Note:** Data on the Business Summary report is calculated using **Esri's Data allocation method** which uses census block groups to allocate business summary data to custom areas.

August 19, 2019



## Business Summary

Haysville City, KS 2  
Haysville City, KS (2031125)  
Geography: Place

Prepared by Esri

by NAICS Codes	Businesses		Employees	
	Number	Percent	Number	Percent
Agriculture, Forestry, Fishing & Hunting	0	0.0%	0	0.0%
Mining	0	0.0%	0	0.0%
Utilities	1	0.4%	27	1.0%
Construction	20	8.4%	106	4.0%
Manufacturing	10	4.2%	247	9.3%
Wholesale Trade	5	2.1%	27	1.0%
Retail Trade	30	12.7%	197	7.4%
Motor Vehicle & Parts Dealers	9	3.8%	40	1.5%
Furniture & Home Furnishings Stores	0	0.0%	0	0.0%
Electronics & Appliance Stores	1	0.4%	5	0.2%
Bldg Material & Garden Equipment & Supplies Dealers	5	2.1%	23	0.9%
Food & Beverage Stores	5	2.1%	78	2.9%
Health & Personal Care Stores	4	1.7%	22	0.8%
Gasoline Stations	2	0.8%	18	0.7%
Clothing & Clothing Accessories Stores	1	0.4%	1	0.0%
Sport Goods, Hobby, Book, & Music Stores	0	0.0%	0	0.0%
General Merchandise Stores	1	0.4%	8	0.3%
Miscellaneous Store Retailers	2	0.8%	2	0.1%
Nonstore Retailers	0	0.0%	0	0.0%
Transportation & Warehousing	5	2.1%	66	2.5%
Information	1	0.4%	4	0.2%
Finance & Insurance	12	5.1%	88	3.3%
Central Bank/Credit Intermediation & Related Activities	6	2.5%	74	2.8%
Securities, Commodity Contracts & Other Financial	1	0.4%	2	0.1%
Insurance Carriers & Related Activities; Funds, Trusts &	5	2.1%	12	0.5%
Real Estate, Rental & Leasing	19	8.0%	42	1.6%
Professional, Scientific & Tech Services	8	3.4%	24	0.9%
Legal Services	0	0.0%	0	0.0%
Management of Companies & Enterprises	1	0.4%	4	0.2%
Administrative & Support & Waste Management & Remediation	6	2.5%	85	3.2%
Educational Services	20	8.4%	936	35.3%
Health Care & Social Assistance	17	7.2%	229	8.6%
Arts, Entertainment & Recreation	5	2.1%	26	1.0%
Accommodation & Food Services	19	8.0%	217	8.2%
Accommodation	2	0.8%	19	0.7%
Food Services & Drinking Places	17	7.2%	198	7.5%
Other Services (except Public Administration)	44	18.6%	167	6.3%
Automotive Repair & Maintenance	4	1.7%	19	0.7%
Public Administration	9	3.8%	126	4.7%
Unclassified Establishments	5	2.1%	36	1.4%
Total	237	100.0%	2,654	100.0%

**Source:** Copyright 2019 Infogroup, Inc. All rights reserved. Esri Total Residential Population forecasts for 2019.

**Date Note:** Data on the Business Summary report is calculated using **Esri's Data allocation method** which uses census block groups to allocate business summary data to custom areas.



August 19, 2019



## **HAYSVILLE POLICE DEPARTMENT**

### **December 2019**

<b>TOTAL CALLS</b>	<b>1093</b>	<b>DOGS IMPOUNDED</b>	<b>11</b>
<b>CASE NUMBERS ISSUED</b>	<b>370</b>	<b>SUMMONS ISSUED</b>	<b>09</b>
<b>SUMMONS ISSUED</b>	<b>247</b>	<b>RELEASED TO OWNER</b>	<b>10</b>
<b>CITY CODE</b>	<b>14</b>	<b>RELEASED TO COUNTY</b>	<b>01</b>
<b>CRIMINAL MISD</b>	<b>30</b>	<b>DECEASED ANIMALS</b>	<b>00</b>
<b>TRAFFIC MISD</b>	<b>59</b>	<b>ANIMALS HELD</b>	<b>00</b>
<b>TRAFFIC INF</b>	<b>123</b>		
<b>VOIDED</b>	<b>10</b>	<b>CONTACTS FOR NO</b>	
<b>WARNINGS</b>	<b>21</b>	<b>CITY LICENSE</b>	<b>00</b>
<b>ARRESTS</b>	<b>71</b>	<b>LICENSES PURCHASED</b>	
<b>ADULT</b>	<b>65</b>	<b>15<sup>th</sup> TO 15<sup>th</sup> OF MONTH</b>	<b>85</b>
<b>JUVENILE</b>	<b>06</b>		
<b>CINC</b>	<b>02</b>		
<b>CITE/RELEASE</b>	<b>47</b>		
<b>CITE/RELEASE</b>	<b>00</b>		
<b>HPD WARRANTS</b>	<b>16</b>		
<b>OUTSIDE ARRESTS</b>	<b>02</b>		
<b>MV ACCIDENTS</b>	<b>20</b>	<b>WARRANTS ISSUED</b>	<b>11</b>
<b>INJURY</b>	<b>03</b>		
<b>NON-INJURY</b>	<b>17</b>		
<b>VACATION HOMES</b>	<b>03</b>		
<b>COMMUNITY POLICING</b>	<b>04</b>	<b>K9 DEPLOYMENTS</b>	<b>06</b>
<b>SPECIAL WATCH</b>	<b>01</b>	<b>MILES DRIVEN</b>	<b>22,601</b>
<b>CRS WALK –INS</b>	<b>397</b>		
<b>INCOMING CALLS</b>	<b>861</b>		
<b>OUTGOING CALLS BY CRS</b>	<b>87</b>		



## **HAYSVILLE POLICE DEPARTMENT 2019**

<b>TOTAL CALLS</b>	<b>11304</b>	<b>DOGS IMPOUNDED</b>	<b>163</b>
<b>CASE NUMBERS ISSUED</b>	<b>5245</b>	<b>SUMMONS ISSUED</b>	<b>114</b>
<b>SUMMONS ISSUED</b>	<b>3248</b>	<b>RELEASED TO OWNER</b>	<b>123</b>
<b>CITY CODE</b>	<b>248</b>	<b>RELEASED TO COUNTY</b>	<b>37</b>
<b>CRIMINAL MISD</b>	<b>336</b>	<b>DECEASED ANIMALS</b>	<b>03</b>
<b>TRAFFIC MISD</b>	<b>742</b>	<b>ANIMALS HELD</b>	<b>09</b>
<b>TRAFFIC INF</b>	<b>1661</b>		
<b>VOIDED</b>	<b>113</b>	<b>CONTACTS FOR NO</b>	
<b>WARNINGS</b>	<b>246</b>	<b>CITY LICENSE</b>	<b>00</b>
<b>ARRESTS</b>	<b>962</b>	<b>LICENSES PURCHASED</b>	
<b>ADULT</b>	<b>853</b>	<b>15<sup>th</sup> TO 15<sup>th</sup> OF MONTH</b>	<b>588</b>
<b>JUVENILE</b>	<b>80</b>		
<b>CINC</b>	<b>30</b>		
<b>CITE/RELEASE</b>	<b>516</b>		
<b>CITE/RELEASE</b>	<b>00</b>		
<b>HPD WARRANTS</b>	<b>140</b>		
<b>OUTSIDE ARRESTS</b>	<b>49</b>		
<b>MV ACCIDENTS</b>	<b>161</b>	<b>WARRANTS ISSUED</b>	<b>202</b>
<b>INJURY</b>	<b>16</b>		
<b>NON-INJURY</b>	<b>145</b>		
<b>VACATION HOMES</b>	<b>60</b>		
<b>COMMUNITY POLICING</b>	<b>33</b>	<b>K9 DEPLOYMENTS</b>	<b>41</b>
<b>SPECIAL WATCH</b>	<b>28</b>	<b>MILES DRIVEN</b>	<b>187634</b>
<b>CRS WALK –INS</b>	<b>4275</b>		
<b>INCOMING CALLS</b>	<b>11721</b>		
<b>OUTGOING CALLS BY CRS</b>	<b>1599</b>		

# Code Enforcement Breakdown 2020

Month	Grass	Parking	Nusance	Inoperable	Court	Total
January		5	7	3		15
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
		5	7	3		15

As Of 1/3/2020



VENDOR NO NAME	PAYMENT AMT
10 A&E NOW MERIDIAN ANALYT	640.00
122 ACCEL CONSTRUCTION, LLC.	94,933.50
195 A-FORD-ABLE	89.00
270 ALTERNATIVE PEST MCMNT.	115.00
292 AMERICAN FUN FOOD CO INC	67.00
427 ARNESON, ROBERT J.	35.00
433 ARMSTRONG CHAMBERLIN	810.24
434 ARNOLD, SAM	35.00
526 ATTORNEY GENERAL'S OFFICE	120.00
737 BETTLES, CHAD L.	35.00
1009 CARS (MAGAZINE)	800.00
1079 CENTERPOINT ENERGY SVCS.	1,136.97
1155 CINTAS CORPORATION	440.82
1304 COONROD & ASSOC. CONSTRUC	193,733.35
1325 COX COMMUNICATIONS	1,887.45
1328 CORTEZ, FRANCISCO S. III	35.00
1388 CULLEN, GINGER	35.00
1592 DOUBLE CHECK COMPANY INC	23,170.00
1618 DURFEY, GEORGE L.	35.00
1766 EVERGY	29,594.18
2000 GALLS LLC	77.33
2060 GILMORE & BELL	9,500.00
2342 HAYSVILLE PRIDE	450.00
2345 HAYSVILLE RENTAL CENTER	450.00
2356 HAYSVILLE SENIOR CENTER	45.00

VENDOR NO NAME	PAYMENT AMT
2367 HAYSVILLE TRUE VALUE	1,076.06
2500 HAC DBA HOMELAND	184.55
2613 IMAGEQUEST	337.03
2673 INSTANT TIRE SERVICE	319.00
2720 IIMC	170.00
2860 JONES, DAN	35.00
2874 K & A PROPERTY MAINT	1,955.00
2880 KACM	50.00
3070 KDHE-DIV OF HLTH & ENVIRO	2,462.00
3140 KDOR-CONCESSION	333.49
3150 KDOR WATER SALES TAX	669.65
3230 KS GAS SERVICE-PRIMARY	2,583.23
3275 KS MUNICIPAL INSURANCE TR	70,230.00
3295 KS ONE-CALL SYSTEM	132.00
3350 KS STATE TREASURE REINST	2,599.69
3495 KONE INC	2,432.16
3500 KONICA MINOLTA BUS SYS	384.64
3502 KONICA MINOLTA PREMIERE	1,307.05
3568 KWLS RADIO, LLC.	150.00
3670 LEAGUE OF KS MUN	4,501.58
3724 LIPPOLDT, MICHAEL J.	35.00
3725 LITCHFIELD, MARSHALL	35.00
3770 LOWE'S BUSINESS ACCOUNT	1,430.63
3818 MANNY, KIRBY	35.00
3947 MCMILLAN-BREWER, LEVI	35.00

VENDOR NO NAME	PAYMENT AMT
4240 MYERS PAINTING CO., INC.	4,685.00
4243 MYTOWN MEDIA	360.00
4285 NCOA	145.00
4312 NCSI	55.50
4314 NJ CRIMINAL INTERDICTION	249.00
4348 NEW MEDICAL HEALTH CARE	607.50
4351 NEWEGG BUSINESS, INC.	314.52
4355 BRUCE NYSTROM, PHD	405.00
4370 OFFICE DEPOT	257.51
4387 OZARK LASER & SHORING	9,540.00
4396 O'REILLY AUTOMOTIVE INC	276.67
4520 PETTY CASH	471.78
4586 PINNACLE FIRE & AUTOMAT.	240.00
4662 POWERPLAN	353.10
4708 PRICHARD ANIMAL HOSPITAL	55.99
4860 QUILL CORPORATION	163.50
5056 RINEHART SEAN	35.00
5129 ROWLEY, KOURTNEY S.	35.00
5330 SEDGWICK COUNTY ELECTRIC	1,609.97
5335 SEDG CTY FIN-JAIL FEES	1,854.49
5444 SIMONS JOHNATHAN	35.00
5533 SOHM, JENNIFER M.	35.00
5730 STIFEL, NICOLAUS & CO.	8,000.00
5779 SUPERIOR RUBBER STAMP	27.50
5914 TOPINKA, CALE	35.00

VENDOR NO NAME	PAYMENT AMT
5916 TIMES-SENTINEL NEWSPAPERS	70.00
5933 TRACY ELECTRIC INC	356.00
6167 UTILITY SERVICE CO INC	22,355.96
6234 VERIZON WIRELESS	641.31
6310 WAMPO	1,045.00
6324 WARD JILL	35.00
6345 WASTE CONNECTIONS INC	895.28
6383 WELLBEATS	149.00
6630 WICHITA WINWATER	12.45
6701 WILLIAMS, JOY ATTORNEY	462.50
6727 WORRELL, CHRISTOPHER	35.00
6765 ZEAGER BROTHERS INC	2,743.00
	=====
REPORT TOTAL	510,400.13

FUND	NAME	TOTAL
01	GENERAL FU	113,128.11
10	SEWER FUND	19,466.18
11	WATER FUND	36,328.97
12	MUNICIPAL	155.79
14	STORMWATER	18.74
21	STREET FUN	9,325.40
24	LAW ENFORC	36.08
30	RECREATION	4,167.20
32	HAYSVILLE	348.06
36	CAPITAL IM	1,661.87
48	WATER SURP	9,540.00
51	SPECIAL PA	3,193.00
63	TEMP NOTE	306,286.85
92	TR GUEST T	1,682.70
99	ST REC RES	5,061.18
		=====
	TOTAL	510,400.13

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
-----							
INTRUST							
10 MERIDIAN ANALYTICAL LABS, LLC.							
W0000024	1	1/14/20	1/09/20	WATER TESTING	380.00	10 10-00-2001	1
				INVOICE TOTAL	380.00		
W0000090	1	1/14/20	1/10/20	WATER TESTING	260.00	10 10-00-2001	1
				INVOICE TOTAL	260.00		
				VENDOR TOTAL	640.00		
122 ACCEL CONSTRUCTION, LLC.							
1/14/2020 APP.#02	1	1/14/20	1/09/20	PROJECT: SR. CNTR. EXPANSION	94,933.50	63 63-00-2001	1
				INVOICE TOTAL	94,933.50		
				VENDOR TOTAL	94,933.50		
195 A-FORD-ABLE-LOCKSMITHING INC							
100540	1	1/14/20	1/09/20	S/C 1/7 RE-KEY CYLINDER	89.00	01 01-03-2009	1
				PARK STRG. BLDG. @ PW			
				INVOICE TOTAL	89.00		
				VENDOR TOTAL	89.00		
270 ALTERNATIVE PEST MGMNT.							
6262	1	1/14/20	1/09/20	PEST CONTROL - SR. CNTR.	35.00	01 01-12-2025	1
	2			PEST CONTROL - SEWER PLANT	40.00	10 10-30-2008	1
	3			PEST CONTROL - PW	13.33	10 10-30-2004	1
	4			PEST CONTROL - PW	13.33	11 11-31-2004	1
	5			PEST CONTROL - PW	13.34	21 21-41-2004	1
				INVOICE TOTAL	115.00		
				VENDOR TOTAL	115.00		
292 AMERICAN FUN FOOD CO INC							
2009315-0	1	1/14/20	1/08/20	MISC. POOL CONCESSION SNACKS	94.00	12 12-00-2001	1
				INVOICE TOTAL	94.00		
CM2009315-0	1	1/14/20	1/08/20	MISC. POOL CONCESSION SNACKS	27.00-	12 12-00-2001	1
				INVOICE TOTAL	27.00-		
				VENDOR TOTAL	67.00		
427 ROBERT J. ARNESON							
DEC 2019	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	30 30-50-2002	1
				INVOICE TOTAL	35.00		
				VENDOR TOTAL	35.00		
433 ARMSTRONG CHAMBERLIN							
14121	1	1/14/20	1/09/20	SEM MGMNT./REPORTING-DEC 2019	300.00	92 92-00-2001	1
	2			GOOGLE SEARCH/DISPL.-DEC 2019	500.00	36 36-00-2001	1
	3			GOOGLE SEARCH/DISPL.-DEC 2019	10.24	36 36-56-3005	1
				INVOICE TOTAL	810.24		

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
VENDOR TOTAL					810.24			
434 SAM ARNOLD								
JAN 2020	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	01	01-21-2012	1
INVOICE TOTAL					35.00			
VENDOR TOTAL					35.00			
526 ATTORNEY GENERAL'S OFFICE								
19-002119	1	1/14/20	1/08/20	TEMPORARY NOTE - SERIES 2019 B	120.00	63	63-00-2001	1
INVOICE TOTAL					120.00			
VENDOR TOTAL					120.00			
737 CHAD BETTLES								
JAN 2020	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	01	01-20-2002	1
INVOICE TOTAL					35.00			
VENDOR TOTAL					35.00			
1009 CARS								
1/14/2020	1	1/14/20	1/08/20	CRUZIN' 2020 CALENDAR AD	800.00	92	92-00-2001	1
INVOICE TOTAL					800.00			
VENDOR TOTAL					800.00			
1079 CENTERPOINT ENERGY SVCS., INC.								
4020083	1	1/14/20	1/08/20	GAS TRANSPORT FEES - NOV 2019	378.99	10	10-00-2001	1
	2			GAS TRANSPORT FEES - NOV 2019	378.99	11	11-00-2001	1
	3			GAS TRANSPORT FEES - NOV 2019	378.99	21	21-00-2001	1
INVOICE TOTAL					1,136.97			
VENDOR TOTAL					1,136.97			
1155 CINTAS CORPORATION #451								
451668954	1	1/14/20	1/09/20	SHOP TOWELS & SUPPLIES	43.17	10	10-30-2009	1
	2			SHOP TOWELS & SUPPLIES	43.17	11	11-31-2009	1
	3			SHOP TOWELS & SUPPLIES	43.18	21	21-41-2009	1
	4			UNIFORM CLEAN & RENT	26.64	01	01-03-2012	1
	5			UNIFORM CLEAN & RENT	5.22	01	01-20-2016	1
	6			UNIFORM CLEAN & RENT	25.50	10	10-30-2016	1
	7			UNIFORM CLEAN & RENT	20.94	11	11-31-2016	1
	8			UNIFORM CLEAN & RENT	12.59	21	21-41-2016	1
INVOICE TOTAL					220.41			
451671129								
	1	1/14/20	1/10/20	SHOP TOWELS & SUPPLIES	43.17	10	10-30-2009	1
	2			SHOP TOWELS & SUPPLIES	43.17	11	11-31-2009	1
	3			SHOP TOWELS & SUPPLIES	43.18	21	21-41-2009	1
	4			UNIFORM CLEAN & RENT	26.64	01	01-03-2012	1
	5			UNIFORM CLEAN & RENT	5.22	01	01-20-2016	1
	6			UNIFORM CLEAN & RENT	25.50	10	10-30-2016	1
	7			UNIFORM CLEAN & RENT	20.94	11	11-31-2016	1
	8			UNIFORM CLEAN & RENT	12.59	21	21-41-2016	1
INVOICE TOTAL					220.41			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
VENDOR TOTAL					440.82			
1304 COONROD & ASSOC. CONSTRUCTION								
1/14/2020	1	1/14/20	1/09/20	PROJECT:HAYSVILLE PD BLD MAINT	193,733.35	63	63-00-2001	1
INVOICE TOTAL					193,733.35			
VENDOR TOTAL					193,733.35			
1325 COX COMMUNICATIONS								
JAN 2020 CITY/PD/CRT	1	1/14/20	1/08/20	CABLE/DATA SVCS. - CITY/PD/CRT	293.68	01	01-01-2002	1
	2			CABLE/DATA SVCS. - CITY/PD/CRT	892.79	01	01-02-2002	1
	3			CABLE/DATA SVCS. - CITY/PD/CRT	30.10	01	01-04-2002	1
	4			CABLE/DATA SVCS. - CITY/PD/CRT	73.42	01	01-06-2002	1
	5			CABLE/DATA SVCS. - CITY/PD/CRT	88.10	01	01-18-2002	1
	6			CABLE/DATA SVCS. - CITY/PD/CRT	30.10	01	01-21-2002	1
	7			CABLE/DATA SVCS. - CITY/PD/CRT	30.10	01	01-22-2002	1
	8			CABLE/DATA SVCS. - CITY/PD/CRT	30.10	01	01-18-2002	1
INVOICE TOTAL					1,468.39			
JAN 2020 PW	1	1/14/20	1/08/20	CABLE/DATA SVCS. - PW	26.98	01	01-03-2002	1
	2			CABLE/DATA SVCS. - PW	26.98	01	01-20-2002	1
	3			CABLE/DATA SVCS. - PW	26.98	10	10-30-2002	1
	4			CABLE/DATA SVCS. - PW	26.99	11	11-31-2002	1
	5			CABLE/DATA SVCS. - PW	26.99	21	21-41-2002	1
INVOICE TOTAL					134.92			
JAN 2020 SR. CNTR.	1	1/14/20	1/08/20	CABLE/DATA SVCS. - SR. CNTR.	284.14	01	01-12-2003	1
INVOICE TOTAL					284.14			
VENDOR TOTAL					1,887.45			
1328 FRANCISCO S.CORTEZ III								
DEC 2019	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	30	30-50-2002	1
INVOICE TOTAL					35.00			
VENDOR TOTAL					35.00			
1388 GINGER CULLEN								
JAN 2020	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	01	01-18-2002	1
INVOICE TOTAL					35.00			
VENDOR TOTAL					35.00			
1592 DOUBLE CHECK COMPANY INC								
I-0510486	1	1/14/20	1/09/20	NEW FUEL PUMP/STRG EQUIPMENT	11,585.00	01	01-02-2010	1
	2			NEW FUEL PUMP/STRG EQUIPMENT	3,861.67	10	10-30-2009	1
	3			NEW FUEL PUMP/STRG EQUIPMENT	2,861.67	11	11-31-2009	1
	4			NEW FUEL PUMP/STRG EQUIPMENT	4,861.66	21	21-41-2009	1
INVOICE TOTAL					23,170.00			
VENDOR TOTAL					23,170.00			
1618 GEORGE L. DURFEY								
JAN 2020	1	1/14/20	1/10/20	PERSONAL CELL PHONE REIMBURSE	35.00	10	10-30-2002	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
INVOICE TOTAL					35.00			
VENDOR TOTAL					35.00			
1766 EVERGY								
DEC 2019	1	1/14/20	1/08/20	POLICE ANIMAL CONTROL	72.66	01	01-00-2001	1
	2			PARK UTILITIES	1,020.28	01	01-00-2001	1
	3			STREET LIGHT UTILITIES	752.83	01	01-00-2001	1
	4			BLDG/GRNDS UTILITIES	2,700.99	01	01-00-2001	1
	5			SR. CNTR. UTILITIES	292.56	01	01-00-2001	1
	6			WASTEWATER UTILITIES	238.09	10	10-30-2003	1
	7			WASTEWATER UTILITIES	10,603.01	10	10-00-2001	1
	8			WATER UTILITIES	238.09	11	11-31-2003	1
	9			WATER UTILITIES	3,437.77	11	11-00-2001	1
	10			STREET UTILITIES	238.08	21	21-41-2003	1
	11			STREET UTILITIES	892.28	21	21-00-2001	1
	12			REC. DEPT. UTILITIES	1,666.64	30	30-00-2001	1
	13			P/C PARK UTILITIES	128.59	30	30-00-2001	1
	14			POOL UTILITIES	88.79	12	12-00-2001	1
INVOICE TOTAL					22,370.66			
DEC 2019 WELL	1	1/14/20	1/08/20	MONTHLY ELECTRIC UTILITIES	28.45	36	36-00-2001	2
				416 BAUGHMAN - WELL				
INVOICE TOTAL					28.45			
DEC 2019 STREET	1	1/14/20	1/09/20	MONTHLY ELECTRIC UTILITIES	7,195.07	01	01-00-2001	3
INVOICE TOTAL					7,195.07			
VENDOR TOTAL					29,594.18			
2000 GALLS LLC								
014662669	1	1/14/20	1/08/20	MAGLITE TRAFFIC WAND 11EA.	77.33	01	01-02-2016	1
INVOICE TOTAL					77.33			
VENDOR TOTAL					77.33			
2060 GILMORE & BELL PC								
8040480	1	1/14/20	1/10/20	SERIES B 2019 TN SERVICES	9,500.00	63	63-66-3001	1
INVOICE TOTAL					9,500.00			
VENDOR TOTAL					9,500.00			
2342 HAYSVILLE PRIDE								
1/14/2020	1	1/14/20	1/09/20	REIMB.DONATION CARRIAGE RIDES	450.00	51	51-66-3005	1
				AT VILLAGE CHRISTMAS				
INVOICE TOTAL					450.00			
VENDOR TOTAL					450.00			
2345 HAYSVILLE RENTAL CENTER								
11505G	1	1/14/20	1/09/20	WELD TANK ANNUAL LEASE	150.00	10	10-30-2009	1
	2			WELD TANK ANNUAL LEASE	150.00	11	11-31-2009	1
	3			WELD TANK ANNUAL LEASE	150.00	21	21-41-2009	1
INVOICE TOTAL					450.00			



INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
VENDOR TOTAL					450.00			
1/14/2020	1	1/14/20	1/08/20	2356 HAYSVILLE SENIOR CENTER YOGA REIMBURSE. - DEC. 2019 DEC. YOGA - 3 SESSIONS @ \$15EA	45.00	01	01-00-2001	1
INVOICE TOTAL					45.00			
VENDOR TOTAL					45.00			
STMNT. 12/31/19	1	1/14/20	1/08/20	2367 HAYSVILLE TRUE VALUE MONTHLY HARDWARE SUPPLIES	636.11	01	01-00-2001	1
	2			MONTHLY HARDWARE SUPPLIES	69.72	10	10-00-2001	1
	3			MONTHLY HARDWARE SUPPLIES	99.83	11	11-00-2001	1
	4			MONTHLY HARDWARE SUPPLIES	86.96	21	21-00-2001	1
	5			MONTHLY HARDWARE SUPPLIES	73.01	32	32-00-2001	1
	6			MONTHLY HARDWARE SUPPLIES	78.18	36	36-00-2001	1
	7			MONTHLY HARDWARE SUPPLIES	32.25	21	21-41-2009	1
INVOICE TOTAL					1,076.06			
VENDOR TOTAL					1,076.06			
DEC 2019	1	1/14/20	1/10/20	2500 HAC INC MONTHLY GROCERIES	9.45	01	01-00-2001	1
	2			MONTHLY GROCERIES	175.10	30	30-00-2001	1
INVOICE TOTAL					184.55			
VENDOR TOTAL					184.55			
IN313398	1	1/14/20	1/08/20	2613 IMAGEQUEST EQUIP. ID.36066 - CITY CLERK	70.06	01	01-00-2001	1
	2			EQUIP. ID.36067 - WORK ROOM	70.06	01	01-00-2001	1
	3			EQUIP. ID.35815 - ACCTG OFFICE	70.06	01	01-00-2001	1
	4			EQUIP. ID.35894 - HR/PAYROLL	70.06	01	01-00-2001	1
	5			BLK/WHT Overage FEE	56.79	01	01-00-2001	1
INVOICE TOTAL					337.03			
VENDOR TOTAL					337.03			
27158	1	1/14/20	1/10/20	2673 INSTANT TIRE SERVICE TIRE REPAIR - 924GZ LOADER	319.00	21	21-41-2006	1
INVOICE TOTAL					319.00			
VENDOR TOTAL					319.00			
2020 DUES	1	1/14/20	1/08/20	2720 IIMC 2020 ANNUAL DUES - J. COX	170.00	01	01-01-2064	1
INVOICE TOTAL					170.00			
VENDOR TOTAL					170.00			
JAN 2020	1	1/14/20	1/10/20	2860 DAN JONES REIMBURSE CELL PHONE USE	11.67	10	10-30-2002	1
	2			REIMBURSE CELL PHONE USE	11.67	11	11-31-2002	1
	3			REIMBURSE CELL PHONE USE	11.66	21	21-41-2002	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL	ACCOUNT	CK SQ
INVOICE TOTAL					35.00				
VENDOR TOTAL					35.00				
4665				2874 K & A PROPERTY MAINTENANCE LLC					
	1	1/14/20	1/08/20	CLEAN CITY BLDG.	528.00	01		01-09-2040	1
	2			CLEAN PD	440.00	01		01-09-2040	1
	3			CLEAN COMM. BLDG.	112.00	01		01-09-2040	1
	4			CLEAN SR. CNTR.	425.00	01		01-12-2025	1
	5			CLEAN HAC	450.00	30		30-50-2025	1
INVOICE TOTAL					1,955.00				
VENDOR TOTAL					1,955.00				
1/14/2020				2880 KS ASSOC. FOR COURT MANAGEMENT					
	1	1/14/20	1/09/20	ANNUAL MEMBERSHIP - J CHILCOTE	50.00	01		01-06-2064	1
	INVOICE TOTAL					50.00			
VENDOR TOTAL					50.00				
4TH QTR 2019				3070 KDHE					
	1	1/14/20	1/10/20	ANALYTICAL TESTING	462.00	11		11-31-2040	1
	2			ANALYTICAL TESTING	2,000.00	11		11-00-2001	1
INVOICE TOTAL					2,462.00				
VENDOR TOTAL					2,462.00				
4TH QTR 2019				3140 KANSAS DEPT OF REVENUE					
	1	1/14/20	1/08/20	LAW ENFORC. VENDING TAX	36.08	24		24-00-2001	1
	2			HAC CONCESSION TAX	54.66	30		30-00-2001	1
	3			HOMETOWN MRKT CONCESSION TAX	3.57	32		32-52-2012	1
	4			HOMETOWN MRKT CONCESSION TAX	236.48	32		32-00-2001	1
	5			CITY MERCHANDISE	2.70	92		92-00-2001	1
INVOICE TOTAL					333.49				
VENDOR TOTAL					333.49				
DEC 2019				3150 KANSAS DEPT OF REVENUE					
	1	1/14/20	1/09/20	WATER SALES TAX RETURN	669.65	11		11-00-2001	1
	INVOICE TOTAL					669.65			
VENDOR TOTAL					669.65				
DEC 2019				3230 KANSAS GAS SERVICE					
	1	1/14/20	1/08/20	PD MONTHLY GAS SVC.	120.64	01		01-00-2001	1
	2			BLDG/GRNDS MONTHLY GAS SVC.	207.37	01		01-00-2001	1
	3			SR. CNTR. MONTHLY GAS SVC.	339.54	01		01-00-2001	1
	4			SEWER MONTHLY GAS SVC.	296.73	10		10-00-2001	1
	5			WATER MONTHLY GAS SVC.	265.97	11		11-00-2001	1
	6			STREET MONTHLY GAS SVC.	265.97	21		21-00-2001	1
	7			HAC MONTHLY GAS SVC.	401.68	30		30-00-2001	1
INVOICE TOTAL					1,897.90				
DEC 2019*	1	1/14/20	1/09/20	MONTHLY GAS SVC. - 428 S. JANE	685.33	10		10-30-2003	2

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
INVOICE TOTAL					685.33			
VENDOR TOTAL					2,583.23			
13-1854	1	1/14/20	1/08/20	3275 KS MUNICIPAL INSURANCE TRUST 2020 WORK COMP INSUR. PREMIUM	70,230.00	01	01-23-2084	1
INVOICE TOTAL					70,230.00			
VENDOR TOTAL					70,230.00			
9120276	1	1/14/20	1/09/20	3295 KANSAS ONE-CALL SYSTEM INC 110 LOCATES @ \$1.20EA.	44.00	10	10-00-2001	1
	2			110 LOCATES @ \$1.20EA. 2019 ENCUMBRANCE	44.00	11	11-00-2001	1
	3			110 LOCATES @ \$1.20EA. 2019 ENCUMBRANCE	44.00	21	21-00-2001	1
INVOICE TOTAL					132.00			
VENDOR TOTAL					132.00			
JAN 2020	1	1/14/20	1/09/20	3350 KANSAS STATE TREASURER REINSTATEMENT FEES	250.00	01	01-06-2060	1
	2			JUDICIAL BRANCH DOCKET FEE FUN	44.00	01	01-06-2060	1
	3			JUDICIAL BRANCH EDUC FUND	89.00	01	01-06-2073	1
	4			COURT COSTS/LAW ENF TRN CTR FU	2,196.69	01	01-06-2074	1
	5			SEAT BELT SAFETY FUND	20.00	01	01-00-5006	1
INVOICE TOTAL					2,599.69			
VENDOR TOTAL					2,599.69			
959445533	1	1/14/20	1/10/20	3495 KONE INC CITY BLDG. ELEVATOR MAINT. AGREEMENT:1/1/2020-12/31/2020	920.52	01	01-09-2040	1
INVOICE TOTAL					920.52			
959445534	1	1/14/20	1/10/20	LIBRARY ELEVATOR MAINT. AGREEMENT:1/1/2020-12/31/2020	1,511.64	01	01-09-2040	1
INVOICE TOTAL					1,511.64			
VENDOR TOTAL					2,432.16			
263419471	1	1/14/20	1/09/20	3500 KONICA MINOLTA BUSINESS HAC - BLK/WHT	15.06	99	99-66-3003	1
	2			HAC - COLOR	29.50	99	99-66-3003	1
INVOICE TOTAL					44.56			
263419560	1	1/14/20	1/09/20	CITY HALL BSMNT. - BLK/WHT	7.09	01	01-10-2040	1
	2			CITY HALL BSMNT. - COLOR	81.95	01	01-10-2040	1
INVOICE TOTAL					89.04			
263419841	1	1/14/20	1/09/20	PUBLIC WORKS - BLK/WHT	9.23	01	01-20-2004	1
	2			PUBLIC WORKS - COLOR	12.80	01	01-20-2004	1
INVOICE TOTAL					22.03			

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL	ACCOUNT	CK SQ
263419912	1	1/14/20	1/09/20	POLICE DEPT. - BLK/WHT	61.82	01		01-02-2040	1
	2			POLICE DRPT. - COLOR	28.25	01		01-02-2040	1
				INVOICE TOTAL	90.07				
263420002	1	1/14/20	1/09/20	CITY HALL - BLK/WHT	69.99	01		01-10-2040	1
	2			CITY HALL - COLOR	68.95	01		01-10-2040	1
				INVOICE TOTAL	138.94				
				VENDOR TOTAL	384.64				
403031644				3502 KONICA MINOLTA PREMIERE					
	1	1/14/20	1/09/20	C458 LEASE - CITY HALL (BSMNT)	189.37	01		01-00-2001	1
	2			C458 LEASE - CITY HALL	381.87	01		01-00-2001	1
	3			C458 LEASE - POLICE DEPT.	351.46	01		01-00-2001	1
	4			C458 LEASE - PW	201.73	01		01-00-2001	1
	5			C458 LEASE - HAC	182.62	99		99-00-2001	1
				INVOICE TOTAL	1,307.05				
				VENDOR TOTAL	1,307.05				
IN-1191216841				3568 KWLS RADIO, LLC.					
	1	1/14/20	1/09/20	RADIO ADVERT.-HOLIDAY GREETING	150.00	92		92-00-2001	1
				INVOICE TOTAL	150.00				
				VENDOR TOTAL	150.00				
20-69				3670 LEAGUE OF KANSAS					
	1	1/14/20	1/09/20	2020 CITY MEMBERSHIP DUES	836.31	01		01-01-2064	1
	2			2020 CITY MEMBERSHIP DUES	836.31	01		01-18-2012	1
	3			2020 CITY MEMBERSHIP DUES	836.32	10		10-30-2012	1
	4			2020 CITY MEMBERSHIP DUES	836.32	11		11-31-2012	1
	5			2020 CITY MEMBERSHIP DUES	836.32	21		21-41-2012	1
	6			1 - KS GOV'T JRNL. SUBSCRIPT.	20.00	01		01-01-2064	1
	7			1 - KS GOV'T JRNL. SUBSCRIPT.	20.00	01		01-02-2012	1
	8			10 - KS GOV'T JRNL. SUBSCRIPT.	200.00	01		01-18-2012	1
	9			2 - KS GOV'T JRNL. SUBSCRIPT.	40.00	01		01-06-2064	1
	10			1 - KS GOV'T JRNL. SUBSCRIPT.	20.00	30		30-50-2015	1
	11			1 - KS GOV'T JRNL. SUBSCRIPT.	6.67	10		10-30-2012	1
	12			1 - KS GOV'T JRNL. SUBSCRIPT.	6.67	11		11-31-2012	1
	13			1 - KS GOV'T JRNL. SUBSCRIPT.	6.66	21		21-41-2012	1
				INVOICE TOTAL	4,501.58				
				VENDOR TOTAL	4,501.58				
JAN 2020				3724 MICHAEL J. LIPPOLDT					
	1	1/14/20	1/10/20	REIMBURSE CELL PHONE USE	11.67	10		10-30-2002	1
	2			REIMBURSE CELL PHONE USE	11.67	11		11-31-2002	1
	3			REIMBURSE CELL PHONE USE	11.66	21		21-41-2002	1
				INVOICE TOTAL	35.00				
				VENDOR TOTAL	35.00				
JAN 2020				3725 MARSHAL LITCHFIELD					
	1	1/14/20	1/10/20	REIMBURSE CELL PHONE USE	11.67	10		10-30-2002	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
-----								
	2			ON CALL PERSONNEL REIMBURSE CELL PHONE USE	11.67	11	11-31-2002	1
	3			ON CALL PERSONNEL REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.66	21	21-41-2002	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
				3770 LOWES BUSINESS ACCT/GEGRB				
DEC 2019	1	1/14/20	1/09/20	MONTHLY SUPPLIES	608.87	10	10-00-2001	1
	2			MONTHLY SUPPLIES	438.75	11	11-00-2001	1
	3			MONTHLY SUPPLIES	13.28	01	01-00-2001	1
	4			MONTHLY SUPPLIES	369.73	21	21-00-2001	1
				INVOICE TOTAL	1,430.63			
				VENDOR TOTAL	1,430.63			
				3818 KIRBY MANNY				
JAN 2020	1	1/14/20	1/10/20	REIMBURSE CELL PHONE USE ON CALL PERSONNEL	35.00	01	01-03-2002	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
				3947 LEVI BREWER				
JAN 2020	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	11	11-31-2002	1
				INVOICE TOTAL	35.00			
				VENDOR TOTAL	35.00			
				4240 MYERS PAINTING CO., INC.				
4160	1	1/14/20	1/09/20	PROJECT:HAC UPPER TRACK PAINT.	3,865.00	99	99-00-2001	1
				INVOICE TOTAL	3,865.00			
4165	1	1/14/20	1/09/20	PROJECT:HAC LOWER TRACK PAINT.	820.00	99	99-00-2001	2
				INVOICE TOTAL	820.00			
				VENDOR TOTAL	4,685.00			
				4243 MYTOWN MEDIA				
13899-00002-0009	1	1/14/20	1/09/20	ELECTRONIC BILLBOARD ADVERT.	360.00	92	92-66-3001	1
				INVOICE TOTAL	360.00			
				VENDOR TOTAL	360.00			
				4285 NATIONAL COUNCIL ON AGING				
01/14/20	1	1/14/20	1/09/20	2020 MEMBERSHIP DUES - SR.CNTR	145.00	01	01-12-2012	1
				INVOICE TOTAL	145.00			
				VENDOR TOTAL	145.00			
				4312 NCSI				
148816	1	1/14/20	1/09/20	BACKGROUND PROFILE CHECKS 3EA	55.50	30	30-00-2001	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
INVOICE TOTAL					55.50			
VENDOR TOTAL					55.50			
4314 NJ CRIMINAL INTERDICTION								
14345-149-1-4191	1	1/14/20	1/10/20	PRO-ACTIVE PATROL TACTICS 2/10	249.00	01	01-02-2015	1
INVOICE TOTAL					249.00			
VENDOR TOTAL					249.00			
4348 NEW MEDICAL HEALTH CARE, LLC								
414345	1	1/14/20	1/09/20	A. GOETZE NMHC PHYSICAL	70.00	01	01-00-2001	1
INVOICE TOTAL					70.00			
414735	1	1/14/20	1/09/20	A. GOETZE PCP, BAT, UDS	172.50	01	01-00-2001	1
INVOICE TOTAL					172.50			
414754	1	1/14/20	1/09/20	A. HORN UDS	9.63	10	10-30-2012	1
	2			A. HORN UDS	6.87	11	11-31-2012	1
	3			A. HORN UDS	4.13	21	21-41-2012	1
	4			A. HORN UDS	6.87	14	14-34-2012	1
INVOICE TOTAL					27.50			
415953	1	1/14/20	1/09/20	B. ANDREGG BAT, UDS	47.50	30	30-00-2001	1
INVOICE TOTAL					47.50			
416328	1	1/14/20	1/09/20	D. HAMILTON NMHC PHYSICAL	45.50	30	30-50-2012	1
	2			D. HAMILTON NMHC PHYSICAL	21.00	30	30-50-2092	1
	3			D. HAMILTON NMHC PHYSICAL	3.50	30	30-50-2094	1
INVOICE TOTAL					70.00			
416403	1	1/14/20	1/09/20	M. LIPPOLDT BAT, UDS	16.63	10	10-30-2012	1
	2			M. LIPPOLDT BAT, UDS	11.87	11	11-31-2012	1
	3			M. LIPPOLDT BAT, UDS	11.87	14	14-34-2012	1
	4			M. LIPPOLDT BAT, UDS	7.13	21	21-41-2012	1
INVOICE TOTAL					47.50			
416404	1	1/14/20	1/09/20	D. HAMILTON PCP, BAT, UDS	112.13	30	30-50-2012	1
	2			D. HAMILTON PCP, BAT, UDS	51.75	30	30-50-2092	1
	3			D. HAMILTON PCP, BAT, UDS	8.62	30	30-50-2094	1
INVOICE TOTAL					172.50			
VENDOR TOTAL					607.50			
4351 NEWEGG BUSINESS, INC.								
1302582695	1	1/14/20	1/09/20	USB C TO HDMI ADAPTER CONVERTE	22.53	30	30-50-2004	1
INVOICE TOTAL					22.53			
1302592490	1	1/14/20	1/10/20	LAPTOP PROBOOK 640 (VIDEO CRT)	291.99	01	01-06-2080	1
INVOICE TOTAL					291.99			
VENDOR TOTAL					314.52			

4355 BRUCE NYSTROM, PHD

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL ACCOUNT	CK SQ
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12/5/19	1	1/14/20	1/09/20	4355 BRUCE NYSTROM, PHD PRE-EMPLOYMENT EVALUATION 1EA. INVOICE TOTAL	405.00 405.00	01	01-00-2001	1
				VENDOR TOTAL	405.00			
416430731001	1	1/14/20	1/09/20	4370 OFFICE DEPOT MISC. OFFICE SUPPLIES INVOICE TOTAL	257.51 257.51	01	01-00-2001	1
				VENDOR TOTAL	257.51			
05001356	1	1/14/20	1/09/20	4387 OZARK LASER & SHORING GG04 PLUS PROFESSIONAL GPS INVOICE TOTAL	9,540.00 9,540.00	48	48-00-2001	1
				VENDOR TOTAL	9,540.00			
4814-326367	1	1/14/20	1/10/20	4396 O'REILLY AUTOMOTIVE INC BATTERY/CORE CHRG. - TRK #13 INVOICE TOTAL	144.79 144.79	10	10-30-2006	1
4814-326449	1	1/14/20	1/10/20	GLASS CLEANER/WRENCH (SEWER) INVOICE TOTAL	28.48 28.48	10	10-30-2012	1
4814-327108	1	1/14/20	1/10/20	BATTERY/CORE CHRG. (STREET) STREET CRACK SEALING MACHINE INVOICE TOTAL	121.40 121.40	21	21-41-2006	1
4814-327117	1	1/14/20	1/10/20	CREDIT: CORE RETURN (BATTERY) STREET CRACK SEALING MACHINE INVOICE TOTAL	18.00- 18.00-	21	21-41-2006	1
				VENDOR TOTAL	276.67			
1/14/2020	1	1/14/20	1/10/20	4520 PETTY CASH REIMBURSE FUND	6.78	01	01-00-5059	1
	2			REIMBURSE FUND	250.00	30	30-00-5016	1
	3			REIMBURSE FUND	30.00	30	30-00-6004	1
	4			REIMBURSE FUND	50.00	30	30-50-2092	1
	5			REIMBURSE FUND	35.00	32	32-52-2012	1
	6			REIMBURSE FUND	100.00	01	01-00-2001	1
				INVOICE TOTAL	471.78			
				VENDOR TOTAL	471.78			
6242	1	1/14/20	1/10/20	4586 PINNACLE FIRE & AUTOMATION, LLC FIRE PROTECTION MONITORING INVOICE TOTAL	240.00 240.00	30	30-50-2025	1
				VENDOR TOTAL	240.00			
1295231	1	1/14/20	1/09/20	4662 POWERPLAN S/C 12/19 JD 544K LOADER	353.10	21	21-00-2001	1

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL	ACCOUNT	CK SQ
INVOICE TOTAL					353.10				
VENDOR TOTAL					353.10				
271903	1	1/14/20	1/09/20	4708 PRICHARD ANIMAL HOSPITAL PA ADVANCE FITNESS DOG FOOD 35LBS	55.99	01		01-02-2047	1
INVOICE TOTAL					55.99				
VENDOR TOTAL					55.99				
1218998	1	1/14/20	1/10/20	4860 QUILL CORPORATION FILE JACKETS, LETTER 2 PKS.	91.98	01		01-02-2004	1
INVOICE TOTAL					91.98				
9084574	1	1/14/20	1/10/20	1-SUBJECT NOTEBOOK 48EA.	71.52	01		01-02-2004	1
INVOICE TOTAL					71.52				
VENDOR TOTAL					163.50				
JAN 2020	1	1/14/20	1/10/20	5056 SEAN RINEHART REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	10		10-30-2002	1
	2			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	11		11-31-2002	1
	3			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.66	21		21-41-2002	1
INVOICE TOTAL					35.00				
VENDOR TOTAL					35.00				
DEC 2019	1	1/14/20	1/10/20	5129 KOURTNEY S. ROWLEY CELL PHONE REIMBURSEMENT	35.00	30		30-50-2002	1
INVOICE TOTAL					35.00				
VENDOR TOTAL					35.00				
DEC 2019 EAST	1	1/14/20	1/09/20	5330 SEDGWICK COUNTY ELECTRIC COOP ELECTRIC USE @ EAST WATER WELL	833.25	11		11-00-2001	1
INVOICE TOTAL					833.25				
DEC 2019 WEST	1	1/14/20	1/09/20	ELECTRIC USE @ WEST WATER WELL	666.75	11		11-00-2001	1
	2			ELECTRIC USE @ WEST WATER WELL	109.97	11		11-31-2003	1
INVOICE TOTAL					776.72				
VENDOR TOTAL					1,609.97				
DEC 2019	1	1/14/20	1/09/20	5335 SEDGWICK COUNTY PRISONER HOUSING 733 HRS.	1,854.49	01		01-06-3066	1
INVOICE TOTAL					1,854.49				
VENDOR TOTAL					1,854.49				
JAN 2020	1	1/14/20	1/10/20	5444 JOHNATHAN SIMONS REIMBURSE CELL PHONE USE	35.00	21		21-41-2002	1



INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
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ON CALL PERSONNEL							
INVOICE TOTAL					35.00		
VENDOR TOTAL					35.00		
5533 JENNIFER M. SOHM							
DEC 2019	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	30 30-50-2002	1
INVOICE TOTAL					35.00		
VENDOR TOTAL					35.00		
5730 STIFEL, NICOLAUS & CO., INC.							
48602-8MR	1	1/14/20	1/09/20	TEMP NOTE - SERIES 2019 B ADVISORY FEE	8,000.00	63 63-00-2001	1
INVOICE TOTAL					8,000.00		
VENDOR TOTAL					8,000.00		
5779 SUPERIOR RUBBER STAMP							
93151	1	1/14/20	1/09/20	NOTARY STAMP - J. STARK	23.50	01 01-01-2004	1
	2			POSTAGE	4.00	01 01-01-2004	1
INVOICE TOTAL					27.50		
VENDOR TOTAL					27.50		
5914 CALE TOPINKA							
JAN 2020	1	1/14/20	1/10/20	REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	10 10-30-2002	1
	2			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.67	11 11-31-2002	1
	3			REIMBURSE CELL PHONE USE ON CALL PERSONNEL	11.66	21 21-41-2002	1
INVOICE TOTAL					35.00		
VENDOR TOTAL					35.00		
5916 TIMES-SENTINEL NEWSPAPERS							
44824	1	1/14/20	1/09/20	CHRISTMAS AD 12/26/19	35.00	92 92-00-2001	1
INVOICE TOTAL					35.00		
5933 TRACY ELECTRIC INC							
44938	1	1/14/20	1/09/20	NEW YEAR'S AD 1/2/2020	35.00	92 92-00-2001	1
INVOICE TOTAL					35.00		
VENDOR TOTAL					70.00		
5933 TRACY ELECTRIC INC							
24316	1	1/14/20	1/09/20	S/C 12/16 MAIN LIFT STATION	327.20	10 10-00-2001	1
	2			S/C 12/16 MAIN LIFT STATION RPLCD LITHIUM BATTERY IN CP-2	28.80	10 10-30-2006	1
INVOICE TOTAL					356.00		
VENDOR TOTAL					356.00		

6167 UTILITY SERVICE CO INC

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST GL ACCOUNT	CK SQ
-----							
6167 UTILITY SERVICE CO INC							
496851	1	1/14/20	1/09/20	WATER TOWER MAINT. CONTRACT	22,355.96	11 11-31-2040	1
				INVOICE TOTAL	22,355.96		
				VENDOR TOTAL	22,355.96		
6234 VERIZON WIRELESS							
JAN 2020	1	1/14/20	1/09/20	POLICE DEPT.- MOBILE BROADBAND	440.11	01 01-00-2001	1
				INVOICE TOTAL	440.11		
6310 WAMPO							
1016	1	1/14/20	1/09/20	2020 ANNUAL ASSESSMENT FEE	1,045.00	36 36-56-3001	1
				INVOICE TOTAL	1,045.00		
				VENDOR TOTAL	1,045.00		
6324 JILL WARD							
DEC 2019	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	30 30-50-2002	1
				INVOICE TOTAL	35.00		
				VENDOR TOTAL	35.00		
6345 WASTE CONNECTIONS INC							
14231111	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - CITY BLDG	49.66	01 01-00-2001	1
	2			MONTHLY TRASH SVC. - CITY BLDG	49.67	10 10-00-2001	1
	3			MONTHLY TRASH SVC. - CITY BLDG	49.66	11 11-00-2001	1
				INVOICE TOTAL	148.99		
14231112	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - SR CNTR	138.67	01 01-00-2001	1
				INVOICE TOTAL	138.67		
14231113-4	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - PW	63.52	10 10-00-2001	1
	2			MONTHLY TRASH SVC. - PW	63.52	11 11-00-2001	1
	3			MONTHLY TRASH SVC. - PW	63.50	21 21-00-2001	1
				INVOICE TOTAL	190.54		
14231115	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - COMM BLD	86.86	01 01-00-2001	1
				INVOICE TOTAL	86.86		
14231116	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - RIGGS	159.76	01 01-00-2001	1
				INVOICE TOTAL	159.76		
14231117	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - P/C SPORT	26.25	30 30-00-2001	1
				INVOICE TOTAL	26.25		
14231133	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - HAC	131.25	30 30-00-2001	1
				INVOICE TOTAL	131.25		

INVOICE#	LINE	DUE DATE	INVOICE DATE	REFERENCE	PAYMENT AMOUNT	DIST	GL	ACCOUNT	CK SQ
14231247	1	1/14/20	1/09/20	MONTHLY TRASH SVC. - FARM MKRT	12.96	01		01-00-2001	1
				INVOICE TOTAL	12.96				
				VENDOR TOTAL	895.28				
				6383 WELLBEATS					
00000023251	1	1/14/20	1/09/20	ELEMENTS BASIC PACKAGE	149.00	99		99-66-3002	1
				INVOICE TOTAL	149.00				
				VENDOR TOTAL	149.00				
				6630 WICHITA WINWATER WORKS					
239411 00	1	1/14/20	1/09/20	FREIGHT - INV. #238054	12.45	11		11-31-2009	1
				INVOICE TOTAL	12.45				
				VENDOR TOTAL	12.45				
				6701 JOY WILLIAMS					
1/14/2020	1	1/14/20	1/10/20	APPEAL CASE 3.70 HRS. 1/9/2020	462.50	01		01-06-1100	1
				INVOICE TOTAL	462.50				
				VENDOR TOTAL	462.50				
				6727 CHRISTOPHER WORRELL					
JAN 2020	1	1/14/20	1/10/20	CELL PHONE REIMBURSEMENT	35.00	01		01-22-2002	1
				INVOICE TOTAL	35.00				
				VENDOR TOTAL	35.00				
				6765 ZEAGER BROS., INC.					
3287	1	1/14/20	1/09/20	WOOD CARPET - KIRBY PARK	1,548.00	51		51-00-2001	1
	2			FREIGHT CHARGE	1,145.00	51		51-00-2001	1
	3			EXTRA DROP CHARGE	50.00	51		51-00-2001	1
				INVOICE TOTAL	2,743.00				
				VENDOR TOTAL	2,743.00				
				INTRUST TOTAL	510,400.13				
				TOTAL MANUAL CHECKS	.00				
				TOTAL E-PAYMENTS	.00				
				TOTAL PURCH CARDS	.00				
				TOTAL ACH PAYMENTS	.00				
				TOTAL OPEN PAYMENTS	510,400.13				
				GRAND TOTALS	510,400.13				



**Return  
To  
Agenda**

# 2019 ENCUMBRANCES

## \* Additions

JE#639 Posted 12/31/2019

ACCT NO.	VENDOR	DESCRIPTION	AMOUNT
<b>CITY CLERK</b>			
01-00-2040	KPERS ER		12.24
01-00-2040	KPERS EE		8.53
01-01-1100	Payroll	Payroll 12/15/19 - 12/31/19	\$71.07
<b><u>SUBTOTAL</u></b>			<b>\$91.84</b>
<b>WASTEWATER (SEWER)</b>			
10-30-1100	Payroll	Payroll 12/15/19 - 12/31/19	\$28.43
10-30-2040	Meridian Analytical	Water Testing	\$1,000.00
<b><u>SUBTOTAL</u></b>			<b>\$1,028.43</b>
<b>WATER</b>			
11-31-1100	Payroll	Payroll 12/15/19 - 12/31/19	\$28.43
11-31-2040	Meridian Analytical	Water Testing	\$1,000.00
<b><u>SUBTOTAL</u></b>			<b>\$1,028.43</b>
<b>STREET</b>			
21-41-1100	Payroll	Payroll 12/15/19 - 12/31/19	\$14.21
<b><u>SUBTOTAL</u></b>			<b>\$14.21</b>
<b>CAPITAL IMPRVMENTS.</b>			
36-56-3005	Sedgwick County Register of Deeds	Land Bank	\$550.80
<b><u>SUBTOTAL</u></b>			<b>\$550.80</b>
<b>TEMP NOTE SERIES 2019 B</b>			
63-66-3001	Kansas Attorney General	Temporary Note - Review Fee	\$120.00
63-66-3001	Stifel, Nicolaus & Co.	Temporary Note - Advisory Fee	\$8,000.00
<b><u>SUBTOTAL</u></b>			<b>\$8,120.00</b>
<b>RISK MANAGEMENT</b>			
91-66-3001	Risk Management	Medical Services Claims	\$463.12
<b><u>SUBTOTAL</u></b>			<b>\$463.12</b>
<b>GRAND TOTAL</b>			<b>\$11,296.83</b>